



STATED MEETING OF MISSION PRESBYTERY DOCKET

June 12-13, 2026, Parkway Presbyterian Church, Corpus Christi

As Mission Presbytery, we connect diverse leaders and congregations by providing opportunities for worship, learning, and service, so that we can flourish through God's grace.

Friday, June 12, 2026, 2:00 p.m.

- Call to order and declaration of a quorum Moderator, Rev. Monica Smith
Opening prayer
Approval of the Docket
Introduction of first-time presbytery meeting commissioners
Introduction of Corresponding Members
Welcome from Parkway Presbyterian Church Rev. Matt Morse
Report of the Transitional General Presbyter Rev. Bobby Musengwa
Workshops: Choose one of the following.
A handout with locations is at the registration table.
1. First-time presbytery commissioners, Laurie Palmer
 2. Connect Committee: PresbyteReads "Theo of Golden"
 3. Learn Committee: Walk the new portable labyrinth
 4. Fiscal Oversight meets with commission, committee, and task force chairs
 5. Rev. Josh Clapp: Welcome and hospitality for all people in worship spaces

Workshop, 3:30 p.m., Sanctuary

Director Henry Owen, John Knox Ranch Strategic Master Plan

Break

Presbytery reconvenes at 4:40 p.m.

John Knox Ranch Rob Mueller, Henry Owen
Fiscal Oversight Committee Sandy Nicholson
Committee on Preparation for Ministry Doug Dalglish
Commission on Ministry Jon Watt

Mission Presbytery will recess until 9:00 a.m. Saturday morning.



Saturday, June 13, 2026, 9:00 a.m.

Presbytery reconvenes with worship

Preacher: Rev. Brian Diebold, Cross Roads, Windcrest (San Antonio)

Offering: CPS Rainbow Room nested at Parkway PC—Nueces County CPS
Community Partners Inc. is a 501(c)(3) non-profit organization operated by volunteers whose goal is to form a partnership between Child Protective Services (CPS) and the community. Community Partners believe that through this joint effort, a caseworker is better able to protect and assist families and children in crises. <https://rainbowroomcc.org>

Break

Stated Clerk's Report Laurie Palmer

General Council Sheri Dittman
Committee on Representation and Participation

Youth Connection Caitlin Supcoff

Hispanic Ministries Missions Network

Learn Committee Linda Bourianoff, Tom Tickner

Connect Committee: Better Together Grants Jo Ann Currie, Erica Knisely

Commission General Assembly Commissioners
General Assembly is in Milwaukee, WI; June 22-July 2, 2026
Committees meet online first, then in-person plenary meetings follow in Milwaukee

Move to adjourn meeting with prayer

Next presbytery meeting: October 16-17, 2026, First Korean PC, San Antonio

Finally, brothers and sisters, whatever is true, whatever is honorable, whatever is just, whatever is pure, whatever is pleasing, whatever is commendable, if there is any excellence and if there is anything worthy of praise, think about^[a] these things. As for the things that you have learned and received and heard and noticed in me, do them, and the God of peace will be with you.

Philippians 4:8-9



May 28, 2026

Dear Friends of Mission Presbytery,

Grace and peace be with you, in the name of Jesus Christ!

We will gather again as Mission Presbytery Friday-Saturday, June 12-13, at Parkway Presbyterian Church in Corpus Christi. **This time, our meeting will begin at 2:00 p.m.** We'll start with a few items of business, then proceed to workshop sessions. The first round beginning at 2:30 p.m. will include the following from which to choose:

- ❖ Connect Committee will sponsor PresbyteReads, a discussion of "Theo of Golden," by Allen Levi.
- ❖ Learn Committee will have its new portable labyrinth for you to walk, as well as information for loaning it out to your church or region.
- ❖ Stated Clerk Laurie Palmer will have a new commissioners' gathering to go through the meeting, an informal time.
- ❖ Fiscal Oversight will host a meeting of commission, committee, and task force chairs to discuss budget issues.
- ❖ Rev. Josh Clapp will guide us in how to welcome and offer hospitality for all people in our worship spaces.

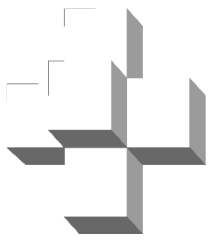
The second time slot, 3:30 p.m., will be devoted to John Knox Ranch. If you love John Knox Ranch as much as I do, be sure and attend the presentation on the new site and strategic plan. Henry Owen will present in the sanctuary.

Business will follow the workshops, conclude in time for supper on your own, and we'll resume Saturday morning with worship. Rev. Brian Diebold, Cross Roads, San Antonio, will be our preacher, and we'll receive an offering to benefit one of Parkway's ministry partners, Child Protective Service (CPS) Rainbow Room. Later, the Connect Committee will present the Better Together grant awards, which is a good opportunity to celebrate amazing ministry within our bounds. We'll commission our General Assembly Commissioners as they prepare to go to the meeting in Milwaukee, WI. And more!

God is on the move in Mission Presbytery, and we're excited to share in that divine mission together!

Please be in prayer, that we will be open to the Spirit's leading and guidance, and that we will have the courage to follow where God is calling us to go, individually, as congregations, and as Mission Presbytery.

Gratefully,
Monica Smith, Moderator



PARKWAY

PRESBYTERIAN CHURCH

3707 Santa Fe
Corpus Christi, Texas 78411

www.parkwaypc.org

On behalf of the session and members of Parkway Presbyterian Church, it is with great joy and anticipation that we serve as host of the next meeting of Mission Presbytery June 12-13, 2026.

A city by the bay, Corpus Christi is a community surrounded by beautiful scenery, including sprawling beaches just waiting for the expected summer crowds. Corpus also features a vibrant downtown nightlife and many area attractions that are worth checking out, such as the Art Museum of South Texas, the South Texas Botanical Gardens and Nature Center, the Texas State Aquarium, and the USS Lexington Museum on the Bay, to name a few. Prefer the outdoors? There are also many great spots for fishing, golfing, tennis, or taking a walk along the beach at one of our many state parks.

For dinner on Friday night, there are many great options, (and not just seafood!) and we have assembled what we feel is a pretty definitive list of restaurants in our area, both near the church and further into downtown and beyond. Here also is a link for more information on the city and places to stay the night, <https://www.visitcorpuschristi.com/meet/stay/>.

We are all looking forward to welcoming you to our church and to our city, and we are grateful for the opportunity to meet and greet our fellow Mission churches, commissioners, visitors and guests. Until then, if you have any questions or if we can be of any help, please feel free to call the church us.

The peace and love of Christ be with you.

Rev. Matthew B. Morse

Pastor

RESTAURANTS CLOSE TO PARKWAY PRESBYTERIAN

1. The Post at Lamar Park

Yelp 3.7; Cost \$\$

411 Doddridge St. #102

361-452-0907; Hours, Tues-Fri, 3:00 PM – 10:00 PM; Sat, 12:00 PM – 11:00 PM

Typical menu items: Burgers, Chicken sandwiches, tacos, shareable appetizers, Cocktails and local beer.

2. Hester's Café Lamar Park

Yelp 4.4; Cost \$\$

3812 S. Alameda St.

361-855-1892; Hours, Mon-Sat, 8:00 AM – 4:00 PM

Known for: Brunch, salads, sandwiches, baked goods, coffee drinks, Scones and desserts, turkey hash, Chinook crumble, tortilla soup, and pastries.

3. YOLA Cocina Mexicana at Lamar Park

Yelp 4.2; Cost \$\$

3818 S. Alameda St.

361-334-0020; Mon-Thurs, 10:30 AM–9:30 PM; Fri, 10:30 AM–10:30 PM; Sat, 8:30 AM-10:30 PM

Modern Mexican restaurant with tacos, enchiladas, fajitas, brunch, margaritas, tequila cocktails.

4. BKK Thai Kitchen & Bar at Lamar Park

Yelp 4.0; Cost \$\$

3850 S. Alameda St., Suite 27

361-334-0857; Mon-Thurs, 10:30 AM–9:30 PM; Fri, 10:30 AM–10:30 PM; Sat, 10:30 AM-10:30 PM

Contemporary Thai restaurant featuring pad Thai, curries, sushi, Tom Um soup, Craft cocktails, brunch specials.

5. Bellino Ristorante Italiano e Bettega at The Village Shopping Center

Yelp 3.7; Cost \$\$

3815 S. Alameda St.

361-814-8999; Tues-Thurs, 11:00AM-9:00PM, Fri, 11:00AM-10:00 PM, Sat, 12:00 PM-10:00PM

Typical menu items: handmade pasta, Osso Buco, seafood pasta, risotto, Italian desserts.

6. Tannin's Wine Bar & Tapas Restaurant at The Village Shopping Center

Yelp 4.2; Cost \$\$

3855 S. Alameda St.

361-334-3893; Tues-Thurs, 11:00AM-10:00PM, Fri, 11:00AM-12:00 AM, Sat, 10:00 PM-12:00AM

Menu centers around charcuterie boards, tapas, flatbreads, paninis, Mushroom balsamic bruschetta, bakes brie, ahi tuna tower, meatball sliders, smoked salmon crostinis, wine flights and cocktails.

FURTHER DOWN SANTA FE TOWARD TOWN FROM PARKWAY

7. Fork and Vines

Yelp 4.4; Cost \$\$; Reservation required

2760 Santa Fe

361-334-0260; Wed-Sat, 5:00PM-9:00PM

Typical menu items include charcuterie boards, steak and seafood entrees, Flatbreads, pasta dishes, wine flights and craft cocktails.

8. Sugarbakers Bistro and Bakery

Yelp 3.9; Cost \$\$

2766 Santa Fe

361-884-9541; Mon-Fri: 8AM – 4 PM; Sat: 9 AM – 3 PM

Popular menu items include lobster avocado toast, pulled pork omelet, peach French toast, lox and bagel plate, brisket hash, paninis, carrot pecan cake, Pastries, cheesecakes, baked desserts, and large croissants.

TOWARD TOWN ON S. ALAMEDA

9. Luciano's Italian Restaurant

Yelp 4.0; Cost \$\$

1821 S. Alameda

361-882-3191; Tue-Fri, 11:00AM-1:45PM, 5:00PM-9:00PM; Sat, 5:00PM-10:00PM

Typical menu items: Lasagna, Veal saltimbocca, chicken tetrazzini, Eggplant parmesana, pasta Angela, seafood pasta dishes.

10. Price's Chef Diner on S. Alameda

Yelp 4.1; Cost \$

1800 S. Alameda St.

361-883-2786; Mon-Sun, 7:00AM-2:00PM

Typical menu items : Mexican Migas, omelets, pancakes, chicken fried steak,
Daily lunch specials, burgers and sandwiches.

DOWNTOWN

11. Water Street Oyster Bar

Yelp 3.9; Cost \$\$

309 N. Water Street

361-881-9448; Mon-Thurs, 11:00AM – 10:00PM; Fri-Sat, 11:00AM-11:00PM

Popular menu items include Oysters Rockefeller, Oysters on the Half Shell, fried shrimp,
Crabcakes, bacon wrapped shrimp, smoked gouda mac & cheese, fresh fish to your liking.

12. Executive Surf Club

Yelp 3.8; Cost \$

306 N. Chaparral

361-884-7873; Mon-Thurs, 11:00AM-11:00PM; Fri-Sat, 11:00AM-12:00AM

Popular menu items include shrimp wrap, Executive Surf Burger, shrimp burgers, poppers, fried
shrimp, mushroom Swiss burger, chicken fried steak.

13. U&I Steak and Seafood

Yelp 3.4; Cost \$\$

309 S. Water Street

361-883-3492; Mon-Thurs, 11:00AM-9:00PM; Sat-Sun, 11:00AM-10:00PM

Popular menu items include chicken fried steak, crab cakes, fried shrimp, avocado salad,
Fried oysters, captain's platter, filet mignon, Caesar salad.

HEADING AWAY FROM DOWNTOWN ON S. ALAMEDA

14. Town and Country Café

Yelp 3.6; Cost \$

4228 S. Alameda St.

361-992-0360; Mon-Fri, 6:30AM-2:00PM; Sat-Sun, 6:30AM-3:00PM

Typical menu items: chicken fried steak and eggs, migas, pancakes and waffles
Biscuits and gravy, patty melts, meatloaf, fried shrimp plates, homemade pies.

FAIRLY COSE TO PARKWAY WITH A VIEW OF THE BAY:

15. Yardarm Restaurant

Yelp 3.8; Cost \$\$\$; Reservations required

4310 Ocean Drive

361-855-8157; Tues-Sat, 5:30PM-8:30PM

Popular menu items include crab cakes, oysters Rockefeller, escargot, crab stuffed mushrooms, broiled market fish, lobster thermidor, ceviche, fried shrimp, clam chowder.

NOT CLOSE TO PARKWAY, WAY OUT STAPLES

16. Andy's Country Kitchen

Yelp 4.5; Cost \$\$

5802 S. Staples St.

361-993-0251; Mon-Sun, 6:30AM-2:30PM

Typical menu items: big breakfast plates, pancakes and waffles, chicken fried steak, Daily lunch specials, burgers and comfort food.

FURTHER OUT STAPLES FAVORITE

17. Prime Steakhouse and Whiskey Bar in Yorktown Shopping Area near Staples Street

Yelp 4.1; Cost \$\$\$, Reservations recommended on weekends

6326 Yorktown Blvd, Suite 2

361-799-5151, Mon-Thurs, 4:00PM-10:00PM; Fri-Sat, 4:00PM-11:00PM

Menu focuses on bone-in ribeye, filet mignon, pork belly appetizers, tuna ceviche, Cajun drum fish, au gratin potatoes, creamed spinach, bananas foster bread pudding.



Summer Camp Registration is Live! We all need time outside, building relationships in a loving community. We are planning an amazing summer of outdoor adventures, fresh air, faith development, and friendships. All the info is at johnknoxranch.org. We are encouraging folks to register early as we expect all sessions to be at capacity this summer.

Strategic Planning and Site Master Planning underway at JKR. What does the best version of John Knox Ranch look like? Do our facilities support and enable us to meet our mission? These are all questions we are wrestling with in our long-range planning process. Exciting stuff!

The JKR Committee and staff are working closely with Kaleidoscope (a consulting group specializing in camp and retreat ministry centers) through strategic planning and site master planning. The goal is to develop a program and site plan to guide the next 8 to 12 years of our ministry.

We have identified 3 areas of highest need for improvement:

- Upgraded cabins
- New Dining Hall located out of a floodplain
- New Ranch House lodge with adult-friendly lodging and meeting space

Look for more information soon, including a workshop at the June Presbytery Meeting.

Designated Scholarship Funding for Campers. We believe financial challenges should never be the reason a kid misses out on a summer camp experience. Please encourage people to apply for scholarships if needed.





— SUMMER CAMP IS ESSENTIAL —

“I felt loved and accepted for who I am”

— Your child after attending camp this summer

*Effective Camp Research Project. Learn more at effectivecamp.com

SUMMER CAMP | Find your camp home at JohnKnoxRanch.org

Weekend Family Camps! Camp fun for the whole family! Please help us promote our upcoming family camp dates: August 21-23, 2026. Details on our website.

Summer Staff. We are recruiting an amazing group of young leaders to serve camp ministry this summer. We need Junior Counselors (unpaid, rising juniors and seniors), counselors (paid, graduating seniors and college age), and upper leadership staff. All the info is on the JKR website, please forward it to a

young person/ college age young adult who you know would be excellent.

Henry is going on Sabbatical! I will be on sabbatical from July 26 to Oct 26, 2026. I am so grateful for the opportunity to rest and recharge and for this demonstrated investment and support of leaders in Mission Presbytery. Rob Mueller will serve as Interim Director of John Knox Ranch during that time.

Mission Presbytery Condensed Financial report
Year-to-Date as of April 30, 2026 and Multi-Year

REPORT B

| Mission Presbytery | 4/30/2026 | 12/31/2025 | 12/31/2024 | 12/31/2023 | 12/31/2022 | 12/31/2021 | 12/31/2020 |
|---------------------------|-----------|------------|------------|------------|------------|-------------|------------|
| Income | 744,208 | 3,720,300 | 867,383 | 855,172 | 819,875 | 765,946 | 1,985,255 |
| Less Expenses | (286,115) | (819,785) | (851,212) | (775,025) | (879,267) | (1,027,948) | (891,635) |
| Excess\ (Loss) | 458,092 | 2,900,515 | 16,172 | 80,147 | (59,392) | (262,002) | 1,093,620 |
| | | **** | | | | ** | *** |

** Carry-over expenses related to Property transactions
 *** Church closings, Valuations
 **** Property Sales: St John & La Paz (3.462 mil)

| John Knox Ranch | 3/31/2026 | 12/31/2025 | 12/31/2024 | 12/31/2023 | 12/31/2022 | 12/31/2021 | 12/31/2020 |
|------------------------|--------------|-------------|------------|------------|------------|------------|------------|
| Income | 155,252.48 | 1,019,336 | 4,435,769 | 854,791 | 796,830 | 796,830 | 824,703 |
| Less Expenses | (135,932.74) | (1,008,057) | (970,058) | (851,066) | (762,394) | (660,423) | (509,649) |
| Excess\ (Loss) | 19,320 | 11,278 | 3,465,710 | 3,726 | 34,436 | 136,407 | 315,054 |
| | | | * | | | | |

* Conservation Easement funds rcd

Total Invested at Texas Presbyterian Foundation as of 12/31/2025 \$ 14,595,548

| Mission Funds Received | Benevolence Received | Annual Budget | % Received | Per Capita Received ** | Per Capita Billed by PCUSA | % Of Per Capita Collected |
|-------------------------------|-----------------------------|----------------------|-------------------|-------------------------------|-----------------------------------|----------------------------------|
| 4/30/2026 **** | 127,258 | 360,000 | 35.35 | 141,108 | 181,939 | 78% |
| As of 12/31/2025 *** | 333,267 | 385,000 | 86.56 | 165,507 | 185,960 | 89% |
| 12/31/2024 * | 352,068 | 385,000 | 91.45 | 137,778 | 176,400 | 78% |
| 12/31/2023 * | 393,660 | 385,000 | 92.65 | 144,882 | 182,718 | 79% |
| 12/31/2022 * | 416,211 | 385,000 | 108.11 | 144,709 | 173,152 | 84% |
| 12/31/2021 * | 423,517 | 400,000 | 105.88 | 164,414 | 183,291 | 90% |
| 12/31/2020 * | 436,548 | 400,000 | 109.14 | 162,060 | 186,688 | 87% |
| 12/31/2019 * | 469,242 | 385,000 | 121.88 | 182,699 | 191,834 | 95% |
| 12/31/2018 * | 430,582 | 450,000 | 95.68 | 154,625 | 168,337 | 92% |
| 12/31/2017 * | 424,021 | 461,317 | 91.92 | 172,383 | 192,758 | 89% |
| 12/31/2016 * | 492,817 | 472,500 | 104.30 | 161,854 | not available | |
| 12/31/2015 * | 525,879 | 472,500 | 111.30 | 146,838 | not available | |

* 90% stays with MP 10% goes to GA\Synod

** All funds go to GA

*** 95% stays with MP 5% goes to GA

5% prepaid to Synod from Property income

**** All funds stay with MP

Mission Presbytery

MP - Balance Sheet (3 Year)(Cond).

As of: Apr 30th 2026 | *Inactive Account | Includes Open Transactions

| Accounts | Balance Apr 30, 2026 | Balance Dec 31, 2025 | Balance Dec 31, 2024 |
|-------------------------------------|---------------------------------|---------------------------------|---------------------------------|
| Assets | | | |
| Current Assets | | | |
| Cash | 1,020,102.26 | 683,485.96 | 808,005.59 |
| Savings & Investments | | | |
| Tx Presby Fdn (TPF) Investments | 8,893,571.59 | 9,012,871.26 | 5,260,213.21 |
| Designated/Restricted Funds | | | |
| Sylvia Washer Scholarships | 36,492.43 | 36,716.92 | 32,888.61 |
| Investment in Property | 444,234.00 | 444,234.00 | 1,311,000.00 |
| Total Designated/Restricted Funds | 761,459.62 | 761,684.11 | 1,618,264.43 |
| H.M. King Loans Fund | | | |
| Tx Prsby Fdn (TPF) Investments | 994,454.85 | 1,009,537.90 | 812,602.51 |
| Total H.M. King Loans Fund | 994,454.85 | 1,009,537.90 | 812,602.51 |
| Total Savings & Investments | 10,649,486.06 | 10,784,093.27 | 7,691,080.15 |
| Accounts Receivable | | | |
| Operating Fund | (5,630.82) | 7,443.72 | 0.00 |
| Total Accounts Receivable | (5,630.82) | 7,443.72 | 0.00 |
| Notes Receivable | | | |
| Properties Closed\ Sold | 539,888.68 | 542,211.41 | 49,873.85 |
| H. M. King Loans | 432,582.28 | 302,114.59 | 379,939.58 |
| Total Notes Receivable | 972,470.96 | 844,326.00 | 429,813.43 |
| Total Current Assets | 12,636,428.46 | 12,319,348.95 | 8,928,899.17 |
| Fixed Assets | | | |
| Land/Building/Equipment | | | |
| Broadway Building | 437,956.76 | 437,956.76 | 468,885.76 |
| Total Land/Building/Equipment | 437,956.76 | 437,956.76 | 468,885.76 |
| Total Fixed Assets | 437,956.76 | 437,956.76 | 468,885.76 |
| Other Assets | | | |
| Endowments | 334,690.66 | 345,559.32 | 310,037.22 |
| Total Other Assets | 334,690.66 | 345,559.32 | 310,037.22 |
| Total Assets | \$ 13,409,075.88 | \$ 13,102,865.03 | \$ 9,707,822.15 |
| Liabilities & Net Assets | | | |

| Accounts | Balance Apr 30, 2026 | Balance Dec 31, 2025 | Balance Dec 31, 2024 |
|---|-------------------------|-------------------------|-------------------------|
| Liabilities | | | |
| Current Liabilities-Agency Fund | 214,409.42 | 35,822.72 | 57,260.18 |
| Designated Funds | | | |
| Broadway Building | 7,879.19 | 8,199.19 | 7,596.19 |
| AC for CongrDevlpmt & Vitality | 266.71 | 0.00 | 858,082.75 |
| Comm. on Ministry | 151.57 | 0.00 | 11,080.84 |
| Comm. Preparation for Ministry | 5,887.14 | 0.00 | 46,204.54 |
| Fiscal Oversight | 3,595,637.97 | 3,591,934.52 | 2,668,566.75 |
| Disaster Prepared Task Force | 81,607.78 | 81,377.79 | 67,354.03 |
| General Council | 1,050,375.51 | 1,050,375.51 | 1,074,375.51 |
| John Knox Ranch Camp | 0.00 | 0.00 | 7,443.27 |
| Learn Committee | 15,895.14 | 17,394.14 | 20,877.20 |
| Serve Committee | 38,143.14 | 37,097.51 | 68,559.34 |
| Mission Presbytery Trustees | 488,883.91 | 580,283.06 | 746,765.88 |
| Youth | 8,033.25 | 11,226.67 | 21,064.62 |
| Total Designated Funds | 5,351,648.36 | 5,436,331.32 | 8,060,782.18 |
| Restricted Funds | | | |
| Learn Committee | 0.00 | 0.00 | 13,070.50 |
| Total Restricted Funds | 0.00 | 0.00 | 342,439.79 |
| Total Liabilities | 5,566,057.78 | 5,472,154.04 | 8,460,482.15 |
| Net Assets | | | |
| Fund Principal | 3,508,276.98 | 3,126,053.75 | 1,247,340.00 |
| Temporary Restricted | 2,761,135.05 | 2,891,958.60 | 0.00 |
| Permanent Restricted | 781,921.04 | 810,230.11 | 0.00 |
| Total Net Assets | 7,843,018.10 | 7,630,710.99 | 1,247,340.00 |
| Total Liabilities & Net Assets | \$ 13,409,075.88 | \$ 13,102,865.03 | \$ 9,707,822.15 |

Mission Presbytery

MP - Income Statement (3 Year)(Cond).

Date Range: Jan 1st 2026 - Apr 30th 2026 | *Inactive Account | Includes Open Transactions

| Accounts | April Actual This Year | Actual Jan 01, 2026 - Apr 30, 2026 | Actual Jan 01, 2025 - Dec 31, 2025 | Actual Jan 01, 2024 - Dec 31, 2024 |
|----------------------------------|---------------------------------------|---|---|---|
| Revenues | | | | |
| Broadway Building | 240.00 | 43,157.00 | 154,199.50 | 158,903.50 |
| Shared Mission Support | 18,279.38 | 127,257.94 | 335,337.68 | 376,018.24 |
| Conference/Event Fees | 0.00 | 28,684.00 | 28,087.29 | 25,346.33 |
| Gifts & Grants | 3,572.83 | 8,840.63 | 206,802.40 | 44,993.68 |
| H.M. King Loans | 557.19 | 10,686.63 | 39,734.52 | 35,426.65 |
| Interest/Dividends/Income | | | | |
| Total Interest/Dividends/Income | 0.00 | 75,896.34 | 217,134.60 | 88.61 |
| Other:Reimbursements/Misc. | 0.00 | 0.00 | 656.48 | 0.00 |
| Designated Funds Transfers | 0.00 | 0.00 | (100,000.00) | 226,606.25 |
| Property Income | 0.00 | 449,684.97 | 2,838,347.51 | 0.00 |
| Total Revenues | \$ 22,649.40 | \$ 744,207.51 | \$ 3,720,299.98 | \$ 867,383.26 |
| Expenses | | | | |
| Broadway Building | 5,679.04 | 45,887.14 | 151,636.40 | 100,930.21 |
| Conferences/Events | 0.00 | 35,494.90 | 83,185.95 | 41,879.29 |
| H.M. King Loans | 0.00 | 0.00 | 0.00 | 15.00 |
| Operating | | | | |
| Church/Ministry Grants | | | | |
| Committtee Expenses | 409.62 | (812.19) | 42,888.35 | 51,174.58 |
| Total Church/Ministry Grants | 409.62 | (812.19) | 42,888.35 | 51,174.58 |
| Overhead | 1,798.25 | 19,785.84 | 59,551.76 | 55,063.54 |
| Personnel | 43,514.09 | 177,709.99 | 465,480.66 | 590,265.89 |
| Travel/Meetings | 0.00 | 660.39 | 5,898.35 | 3,920.42 |
| Total Operating | 45,721.96 | 197,344.03 | 573,819.12 | 700,424.43 |
| Property Expense | 479.19 | 2,834.40 | 11,143.10 | 7,984.42 |
| Other Expenses | 0.00 | 4,555.00 | 0.00 | (21.78) |
| Total Expenses | \$ 51,880.19 | \$ 286,115.47 | \$ 819,784.57 | \$ 851,211.57 |
| Net Total | (\$ 29,230.79) | \$ 458,092.04 | \$ 2,900,515.41 | \$ 16,171.69 |

| City | Church | Pin # | Members as of 12.31.24 | 2026 Shared Mission Support | | | | 2026 SPECIAL OFFERINGS | | | | | | Total | |
|----------------|--------------------|-------|------------------------|-----------------------------|-------------|--------------------------|----------------|------------------------|-----------|-------------------------------|-------------------------------|---------------------|------------|-------|--------------|
| | | | | GENERAL (1) | MSN PBY (3) | Total PRES'N Benevolence | PER CAPITA (8) | JOY (20) (Pentecost) | OGHS (22) | World Communion GA (2/3) (24) | World Communion MP (1/3) (25) | THEOLOG. EDUC. (28) | Misc Gifts | | |
| Corpus Christi | El Divino Salvador | 21686 | 51 | 500.00 | | 500.00 | 574.26 | | | | | | | | \$ 1,074.26 |
| Corpus Christi | Grace PC | 21689 | 276 | | | - | | | | | | | | | \$ - |
| Corpus Christi | Jackson Woods | 21690 | 49 | | | - | 551.74 | 1,775.00 | | | | | 650.00 | | \$ 2,976.74 |
| Corpus Christi | Parkway PC | 21691 | 372 | | | - | 4,188.72 | 749.00 | | | | | 20.00 | | \$ 4,957.72 |
| Cotulla | FPC | 21694 | 11 | | | - | | | | | | | | | \$ - |
| Cuero | FPC | 21696 | 89 | | | - | | | 192.00 | | | | | | \$ 192.00 |
| Del Rio | FPC | 21697 | 16 | | | - | | | | | | | | | \$ - |
| El Campo | FPC | 21701 | 145 | | | - | 1,632.70 | | | | | | | | \$ 1,632.70 |
| Elgin | FPC | 21702 | 88 | | | - | 990.88 | | 464.00 | | | | | | \$ 1,454.88 |
| Fredericksburg | Memorial PC | 21707 | 48 | | 500.00 | 500.00 | 540.48 | 70.00 | | | | 375.00 | 500.00 | | \$ 1,985.48 |
| Georgetown | FPC | 21708 | 410 | 12,933.00 | | 12,933.00 | 4,616.00 | 1,940.00 | | | | | | | \$ 19,489.00 |
| Giddings | FPC | 21709 | 61 | | | - | 686.86 | | | | | | | | \$ 686.86 |
| Goliad | Goliad PC | 21710 | 49 | | | - | | | | | | | | | \$ - |
| Gonzales | Gonzales PC | 21711 | 97 | | | - | | | | | | | | | \$ - |
| Harlingen | New Hope PC | 21712 | 26 | 220.50 | 1,717.50 | 1,938.00 | 101.34 | 672.50 | | 66.70 | 33.30 | | 105.41 | | \$ 2,917.25 |
| Harlingen | Second PC | 21713 | 19 | | | - | 225.20 | | | | | | | | \$ 225.20 |
| Harlingen | Treasure Hills | 21714 | 167 | | | - | | | | | | | 585.00 | | \$ 585.00 |
| Helotes | Forest Hills | 21715 | 74 | | | - | 833.24 | | | 97.55 | 48.70 | | 680.00 | | \$ 1,659.49 |
| Junction | FPC | 21716 | 143 | | | - | | | | | | | 300.00 | | \$ 300.00 |
| Karnes City | FPC | 21717 | 38 | | | - | | | | | | | | | \$ - |
| Kerrville | FPC | 21718 | 432 | | | - | 4,864.32 | | | | | | 2,380.00 | | \$ 7,244.32 |
| Kingsville | FPC | 21719 | 45 | 750.00 | 250.00 | 1,000.00 | 506.70 | 480.00 | 590.00 | | | | | | \$ 2,576.70 |
| Kingsville | Gethsemane | 21720 | 16 | | | - | | | | | | | | | \$ - |
| La Grange | FPC | 21722 | 102 | | | - | | | | | | | | | \$ - |
| Laredo | Sinai PC | 21724 | 90 | | | - | | | | | | | | | \$ - |
| Leander | Leander PC | 21725 | 52 | 850.00 | | 850.00 | 585.52 | 660.00 | | | | | | | \$ 2,095.52 |
| Llano | FPC | 21726 | 12 | | | - | | | | | | | | | \$ - |
| Lockhart | FPC | 21727 | 24 | | | - | 270.24 | | | | | | | | \$ 270.24 |
| Lockhart | Faith/Fe PC | 21728 | 35 | | | - | 394.10 | | | | | | | | \$ 394.10 |
| Luling | FPC | 21729 | 18 | | | - | 151.76 | | | | | | | | \$ 151.76 |
| Marble Falls | St. Andrew PC | 21730 | 69 | 788.20 | | 788.20 | 788.20 | | | | | | | | \$ 1,576.40 |
| McAllen | FPC | 21732 | 107 | | | - | 1,204.82 | 1,293.00 | | | | | | | \$ 2,497.82 |
| Mercedes | FPC | 21734 | 24 | 285.00 | | 285.00 | 270.24 | 55.00 | | | | | | | \$ 610.24 |
| Mission | FPC | 21735 | 179 | | | - | | | | | | | | | \$ - |
| New Braunfels | FPC | 21737 | 51 | | | - | 574.26 | 100.55 | | | | | | | \$ 674.81 |
| New Braunfels | New Braunfels PC | 21738 | 269 | 2,500.00 | | 2,500.00 | 3,028.94 | 2,405.00 | | | | | 3,625.00 | | \$ 11,558.94 |
| Palacios | FPC | 21739 | 40 | 2,000.00 | | 2,000.00 | 450.40 | 25.00 | 842.63 | 292.65 | 146.10 | | 1,750.00 | | \$ 5,506.78 |
| Pleasanton | FPC | 21741 | 18 | 600.00 | | 600.00 | 202.68 | 297.00 | | | | | | | \$ 1,099.68 |
| Port Lavaca | FPC | 21743 | 55 | | | - | | 354.00 | | | | | | | \$ 354.00 |
| Refugio | FPC | 21747 | 39 | 600.00 | | 600.00 | 439.14 | | | | | | | | \$ 1,039.14 |
| Rockport | FPC | 21750 | 116 | | | - | 1,306.16 | | 5,137.00 | | | | | | \$ 6,443.16 |
| Rocksprings | FPC | 21751 | 25 | | | - | 281.50 | | | | | | | | \$ 281.50 |
| San Antonio | Alamo Heights | 21752 | 292 | | | - | 1,430.02 | | | | | | | | \$ 1,430.02 |
| San Antonio | Boldtville | 21755 | 85 | | | - | 957.10 | | | | | | | | \$ 957.10 |
| San Antonio | Covenant PC | 21756 | 292 | | | - | | | | | | | | | \$ - |
| San Antonio | Crestholme | 21757 | 30 | 527.00 | | 527.00 | 325.20 | | | | | | | | \$ 852.20 |
| San Antonio | Emmanuel | 21758 | 40 | | | - | | | | | | | | | \$ - |
| San Antonio | Grace PC | 21760 | 48 | | | - | 540.48 | 526.22 | | | | | | | \$ 1,066.70 |
| San Antonio | Cross Roads | 21765 | 161 | 500.00 | 500.00 | 1,000.00 | 1,812.86 | | | | | | | | \$ 2,812.86 |
| San Antonio | Northwood | 21767 | 112 | | | - | | | | | | | | | \$ - |
| San Antonio | St. Andrew PC | 21769 | 98 | 375.00 | | 375.00 | 1,103.48 | | 1,367.00 | | | | | | \$ 2,845.48 |

| City | Church | Pin # | Members as of 12.31.24 | 2026 Shared Mission Support | | | | 2026 SPECIAL OFFERINGS | | | | | | Total |
|--------------------------------------|-------------------|-------|------------------------|-----------------------------|-------------|--------------------------|----------------|------------------------|-----------|-------------------------------|-------------------------------|---------------------|------------|---------------|
| | | | | GENERAL (1) | MSN PBY (3) | Total PRES'N Benevolence | PER CAPITA (8) | JOY (20) (Pentecost) | OGHS (22) | World Communion GA (2/3) (24) | World Communion MP (1/3) (25) | THEOLOG. EDUC. (28) | Misc Gifts | |
| San Antonio | San Pedro PC | 21770 | 290 | 2,750.00 | | 2,750.00 | 3,265.40 | | | | | | | \$ 6,015.40 |
| San Benito | FPC | 21772 | 40 | | | - | 450.40 | | | | | | | \$ 450.40 |
| San Benito | Iglesia Getsemani | 21773 | 23 | | | - | | | | | | | | \$ - |
| San Marcos | FPC | 21774 | 160 | 3,463.40 | | 3,463.40 | | | | | | 1,190.00 | | \$ 4,653.40 |
| San Marcos | Memorial PC | 21775 | 61 | | | - | | | | | | | | \$ - |
| Seguin | FPC | 21776 | 143 | | | - | | | | | | | | \$ - |
| Sinton | Sinton PC | 21777 | 10 | | | - | | | | | | | | \$ - |
| Taylor | Everlasting Hope | 21781 | 52 | | | - | | | | | | | | \$ - |
| Tivoli | Tivoli | 21782 | 32 | | | - | | | | | | | | \$ - |
| Uvalde | FPC | 21783 | 57 | | | - | 563.00 | 814.00 | 65.00 | | | | | \$ 1,442.00 |
| Victoria | FPC | 21785 | 65 | 1,500.00 | | 1,500.00 | 731.90 | 685.00 | | | | | | \$ 2,916.90 |
| Victoria | Grace PC | 21786 | 88 | | | - | 990.88 | | | | | | | \$ 990.88 |
| Victoria | Nicea | 21787 | 31 | | | - | | | | | | | | \$ - |
| Weslaco | FPC | 21788 | 80 | | | - | | | | | | | | \$ - |
| Weslaco | San Pablo PC | 21789 | 34 | | | - | 123.86 | | | | | | | \$ 123.86 |
| Woodsboro | Faith United | 21790 | 1 | | | - | | | | | | | | \$ - |
| San Antonio | First Korean | 23344 | 118 | 750.00 | | 750.00 | 1,328.68 | 791.00 | | | | | | \$ 2,869.68 |
| | | | | | | - | | | | | | | | \$ - |
| TOTAL CHURCH GIFTS | | | | | | | | | | | | | | \$ 339,720.69 |
| Other External Church Gifts | | | | | | | | | | | | | | \$ - |
| INDIVIDUAL GIFTS | | | | | | | | | | | | | | \$ 4,384.12 |
| TOTAL GIFTS | | | | | | | | | | | | | | \$ 344,104.81 |
| | | | 16,554 | | | | | | | | | | | \$ - |
| Y-T-D Mission Pby 90% & + | | | | | | | | | | | | | | \$ 142,418.67 |
| Y-T-D Synod 5% | | | | | | | | | | | | | | \$ - |
| Y-T-D GA 5% & + | | | | | | | | | | | | | | \$ 192,087.52 |
| | | | | | | | | | | | | | | \$ 9,598.62 |
| | | | | | | | | | | | | | | \$ 9,598.62 |

| Fund Code | 2001-00 | 2015-00 | 2230-00 | 2002-00 | 2005-00 | 2006-00 | 2178-65 | 2008-00 | Misc Breakdown |
|-------------|-----------|----------|---------|---------|-----------|---------|---------|---------|----------------------------|
| Account #'s | 16,623.88 | 1,655.50 | 698.12 | 25.00 | 15,726.16 | - | | | 1,566.50 Pastoral Care |
| | | | | | | | | | 750.00 APTS |
| | | | | | | | | | 255.00 Puentes de Cristo |
| | | | | | | | | | 3,875.00 Childrens home |
| | | | | | | | | | 939.41 PDA |
| | | | | | | | | | 3,042.30 JKR |
| | | | | | | | | | 445.00 Misc |
| | | | | | | | | | 875.00 Mo Ranch |
| | | | | | | | | | 500.00 Pan Am Sch |
| | | | | | | | | | 225.00 HNS |
| | | | | | | | | | 50.00 Gifts Undesig |
| | | | | | | | | | 1,000.00 Boldville Fund |
| | | | | | | | | | Cuba |
| | | | | | | | | | 26.32 Background cks |
| | | | | | | | | | 11,103.60 Youth MidWinters |
| | | | | | | | | | 24,653.13 |

Committee on Preparation for Ministry – June 2026 Presbytery Report

CPM met at Austin Presbyterian Theological Seminary on May 8, 2026. CPM will meet again on September 18, 2026, November 13, 2026, and January 22, 2027 at Austin Seminary.

Information Items:

Judy Matetzschk-Campbell (FPC, Elgin) was enrolled as a CRE candidate.

Ruling Elder Wendy Keach (Jackson Woods, Corpus Christi) met with CPM to verify that she has successfully completed Mission Presbytery's requirements to become a Commission Ruling Elder. After examination, CPM voted to approve her readiness for commissioning.

Items needing Presbytery action:

Approve Inquirer Morgan Reeves (Shepherd of the Hills, Austin) to be enrolled as a Candidate. [Note: Morgan will give a brief statement. The Presbytery is welcome to ask questions on her Christian faith, forms of Christian service undertaken, and motives for seeking the ministry. Questions are limited to these areas.]

Approve Inquirer Awrish Javed (Hope, Austin) to be enrolled as a Candidate. [Note: Awrish will give a brief statement. The Presbytery is welcome to ask questions on her Christian faith, forms of Christian service undertaken, and motives for seeking the ministry. Questions are limited to these areas.]

Approve Inquirer Anabell Rosales (Covenant, San Antonio) to be enrolled as a Candidate. [Note: Anabell will give a brief statement. The Presbytery is welcome to ask questions on her Christian faith, forms of Christian service undertaken, and motives for seeking the ministry. Questions are limited to these areas.]

Sincerely,
Co-Chairs: Doug Dalglish and Melissa Kirkpatrick

“In the beginning was the Word, and the Word was with God, and the Word was God.”

— John 1

Good afternoon. My name is Anabell. I have no words sufficient to express the sacredness of this moment in my faith journey. In the spring of 1998, I stood at this altar alongside my mother and a dear friend who served as our translator. We had traveled from our hometown in Mexico to visit Presbyterian Pan American School as part of the admissions process, which was made possible through the invitation, support, and guidance of members of this congregation. And we had the privilege to thank Parkway Presbyterian Church, in person, for the home they had built for us in 1992 in Piedras Negras, Mexico. As I stand at this altar again, nearly thirty years later, I want to say once more: thank you. Through the love, generosity, and faithfulness of members of this congregation, I encountered not only the kindness of people but the love of God and the living presence of Christ.

I loved God from a very young age. I first encountered God while singing in the children’s choir and later through deeper involvement in the life of the church, teaching Sunday school, leading youth ministry, preaching, and singing. As a student in the United States, I continued to encounter God alongside peers as we worshiped together at Presbyterian Pan American School, participated in campus ministry at Schreiner University, and engaged in meaningful theological conversations at Austin Seminary. My greatest joy and deepest desire were to serve wherever God led me.

Yet my faith was tested when I experienced a profound sense of God’s absence and wrestled with difficult questions: Where is God in the midst of evil and suffering? Why did Christ have to die such a cruel death on a cross? Why is there so much injustice in the world? At the time, God’s seeming absence and the lack of answers shattered not only my faith, but also my sense of identity. Since then, my journey has been marked by sadness and doubt, but also by healing and the slow rebuilding of a new faith, identity, and the unexpected joy of returning to my first love of God, all of which have led to this moment.

It is with humility, joy, and peace that I share with you what I believe today.

Today I believe:

In the eternity, divinity, lordship, death, and resurrection of Jesus Christ, fully human and fully God. I believe Scripture reveals God’s heart and God’s unfailing love for humanity. Whether we feel it or not, God’s love and presence remain with us. I believe we are reconciled to God not because we have earned or deserved God’s love, but through grace alone. I believe the church is the body of Christ in the world, called to love as Christ loved us. We are the hands and feet of Christ, entrusted to pursue justice, mercy, and equity in our communities, institutions, and society so that every person, every child of God, may live with dignity, purpose, and hope. I believe the Holy Spirit is within us and among us, sustaining, transforming, and empowering us to participate in the work of God’s kingdom. And I believe that even in doubt, suffering, and uncertainty, God brings healing, redemption, and new life.

And so today, I stand here not because I have all the answers, but because I have encountered the grace and faithfulness of God through every season of my life. Through joy and doubt, presence and silence, loss and healing, God has continued to call me, sustain me, and lead me back to Himself. And with humility, gratitude, joy, and hope, I offer my life once again in service to Christ, to the Church, and to the glory of God.

Awrish Javed – Statement of Faith

My faith is grounded in Scripture and in the Triune God: Father, Son, and Holy Spirit, whom I have come to know through both doctrine and lived relationship, while continuing to grow in understanding of this in daily life. I hold Scripture as the primary authority for faith and life, through which God continues to speak, correct, and form the church. I have learned to trust God as Creator, Redeemer, and Sustainer through experiences shaped by suffering, prayer, grace, and perseverance. Faith for me is not only something I confess intellectually, but something I continue to live and depend on, especially in seasons where trust is difficult and I am learning to hold fast to God's faithfulness.

I believe in one God revealed in three co-equal persons. I trust God the Father as Creator and provider, especially in moments when life has felt fragile, uncertain, or unsafe. I confess Jesus Christ as the Word made flesh, fully divine and fully human, who entered our suffering and bore our sin and brokenness. Christ's crucifixion and resurrection are the foundation of my hope in the face of injustice, fear, and loss, a truth I return to when faith feels tested or when I do not fully understand God's work. I believe Christ is risen, ascended, and will come again to make all things new. Through Christ, I continue to learn faithful living, reconciliation, and service marked by humility and love.

I experience the Holy Spirit as comforter, guide, and advocate. The Spirit has renewed my faith in seasons of exhaustion, often in ways I did not immediately recognize. The Spirit has redirected me when fear or anger threatened my actions and given me courage when obedience was costly. Through the Spirit, I continue to be formed in repentance, discipleship, and hope.

I believe Baptism and the Lord's Supper are sacraments instituted by Jesus Christ as signs and seals of God's covenant grace; real means of grace whose mystery exceeds our full comprehension. Baptism signifies cleansing from sin, incorporation into Christ's body, and new life in him. The Lord's Supper spiritually nourishes believers and draws them into deeper communion with Christ and one another. Together with the Word, the sacraments proclaim God's promises and strengthen the church for faithful living.

Reformed theology has given language to experiences I had already begun to live. I believe salvation is rooted in God's grace rather than human achievement or spiritual performance. God's grace reaches toward us before we can respond, a truth I return to when I am tempted to measure my worth by performance or failure. This reflects the Reformed understanding of God's gracious initiative in salvation, in which God in Christ draws us to himself not through human merit but through divine mercy and faithful love.

I affirm the one holy catholic church and communion of saints, shaped by faithful witnesses across history. I value the Reformed commitment to shared discernment, justice, and the priesthood of all believers. I trust God's sovereignty and providence to be at work beyond human limitation and failure. I value the Reformed confessional tradition as a guide formed through prayer, worship, and service. By God's grace, I am being formed in community and ministry as a servant of Christ in humility and hope.

A Statement of Personal Faith

Morgan Reeves

I believe that there is a widely creative, entirely transcendent, unconditionally loving, deeply relational, noncontingent Being that created the entire universe and that which everything created is contingent upon. This God does not exist alone, but in communal relation to itself in 3 persons. These 3 persons are God the Creator, The Christ, and the Holy Spirit, who all have divine origin and exist eternally. I believe that everything and everyone created is ultimately good, having been created out of nothing by a God that is ultimately good, and as a creation is a unique embodiment of some facet of God. This was intentional on God's part to encourage diversity, mystery and humility when engaging with creation and with God. I believe God is not indifferent to creation, but relentlessly and intimately works for the wholeness and restoration of all things. This is God's covenant to God's people, which God has revealed throughout the ages in the law and the prophets, that God will achieve God's healing and saving works for all of creation, bringing power and peace to all God's people.

I believe that Jesus Christ is the full and final revelation of God, God's most intimate self-disclosure to humanity. In Jesus Christ, we discover that there was nothing God wasn't willing to do in order to get God's people. That in temporally forsaking the power, privilege, and unaffectedness of divine transcendence by taking on flesh, we witness that God's nature is ultimately self-given. That Jesus's death and resurrection secured the healing salvation of the world, extended unconditional grace to us, and reconciled all creation back to God, revealing that God's great love is us and the world. In Jesus, we also find a model for how we can partake in the crossing of boundaries, the dismantling of oppression, the caring for others, the healing of hurt, the alleviation of suffering, and the mending of all that's been broken. We are able to take part in this through the partnership, power and peace of the Holy Spirit, who is the revelation and reminder that God is not done with creation and will not stop until all is healed and restored. All of these acts, from creation to salvation, were initiated by God out of deep love and desire. For these reasons, I believe that God is the ultimate form, existence and expression of love. There is no greater purpose in this life for a human being than to seek to intimately know that love, be loved by it, be forged through it, and join God to the best of our ability in being an expression of it for the sake of the world.

Stated Clerk's Report to Mission Presbytery
June 12-13, 2026
Parkway PC, Corpus Christi

I'll meet with new commissioners (ruling and/or teaching elders) during the first workshop time on Friday afternoon. This will be an informal time when we can talk about the meeting and you can ask questions about anything you've read in the packet. Location to be determined. There will be a handout at registration with workshop locations.

Motions:

- 1. To approve excused absences for this meeting.**
- 2. To approve the updated Manual of Operations and Bylaws to include the two new task forces that were approved by Mission Presbytery at its March 6-7, 2026 meeting, and elected by General Council on May 2, 2026.**

The updated Manual of Operations and Bylaws were in the March meeting packet for a first reading. The only change is the inclusion of the two task forces. Should there be typos, please email Laurie Palmer, statedclerk@missionpby.org.

Point of personal privilege:

Friends, I am retiring as of December 31, 2026. I'm announcing now as the General Council is discerning plans for calling the next Stated Clerk. Its report is in the packet.

It has been an honor to serve this presbytery.

It is a joy to work with the Mission Presbytery staff, every one of them.

I'll have more to say later. 😊

In the meantime, see you at the October 16-17, 2026, meeting in San Antonio at First Korean Presbyterian Church!

Because Your steadfast love is better than life, O Holy One, I will praise you. Ps 63:3

MISSION PRESBYTERY MANUAL OF OPERATIONS

Our Mission

As Mission Presbytery, we connect diverse leaders and congregations by providing opportunities for worship, learning, and service so that we can flourish through God's grace.

Our Vision

We live out our connection with intention, respect, support, and challenge so that 100% of our congregations and leaders are engaged in some way.

We search out strangers in our midst so everyone has a welcome seat in our presbytery.

We are a generous, worshiping, and welcoming presbytery, and others want to join us and learn from us because of the way we live out the Great Commandment.

I. RATIONALE

A Manual of Operations shall be established outlining rules and policies for administering internal organizational operating procedures and interrelationships of the presbytery while in session and between meetings. The Manual of Operations supplements the By-Laws and may be suspended in whole or in part for the duration of a particular committee, commission, task force, or presbytery meeting as warranted.

II. MEETINGS OF MISSION PRESBYTERY

1. Ordinarily, stated meetings begin at 4:00 p.m. on Friday and continue until 12:00 p.m. on Saturday. Workshops may be offered on Friday morning or afternoon. The Stated Clerk will lead a new commissioner gathering on Friday afternoon before the meeting begins.

2. Mission Presbytery shall determine the places of meetings upon recommendation by the General Council. Meetings will be held at locations chosen to accommodate geographical realities and to suit the particular agenda or program needs of the meetings. The Stated Clerk and the presbytery's administrative staff will coordinate meeting logistical requirements with each host church or organization.

Per the requirement of (the most current) Robert's Rules of Order, councils and their commissions and committees may meet electronically, provided that the technology employed allows all members present to hear and be heard simultaneously. This includes joining one or more persons electronically to an otherwise in-person meeting. Councils should adopt special rules of order and standing rules to govern such meetings.

Mission Presbytery may meet electronically when the General Council discerns a need.

3. A docket for each meeting shall be presented for adoption at the beginning of each meeting. The Stated Clerk records the minutes of all presbytery meetings.

4. A quorum is as specified in the Book of Order G-3.0304, Meeting and Quorums: "A presbytery may set its own quorum." Mission Presbytery's quorum shall not be fewer than 12 ministers of the Word and Sacrament who are members of the presbytery and 12 ruling elder commissioners from 12 different congregations. This is the quorum for stated and special meetings of Mission Presbytery.

5. Ordinarily, display space is given to PC(USA)-related agencies or entities without permission of the General Council. Requests for display space by those not related to the PC(USA) at stated meetings shall be submitted to any meeting of the General Council preceding the presbytery meeting. Display space availability is only guaranteed for some meetings due to demand and the size of the host venue.
6. All votes requiring more than a simple majority shall be cast by paper ballot.
7. Special Meetings: Book of Order G-3.0304: "The presbytery...may call special meetings in accordance with its own rules." No fewer than 12 ministers of the Word and Sacrament who are members of the presbytery and 12 ruling elders from 12 different congregations shall make a request for a called meeting of the presbytery. A request for a called presbytery meeting shall be sent to the chair of the General Council. The chair shall call a meeting of the General Council to set the date, time, and place of the special meeting. GC may call a special meeting when needed.

Per the requirement of (the most current) Robert's Rules of Order, councils and their commissions and committees may meet electronically, provided that the technology employed allows all members present to hear and be heard simultaneously. This includes joining one or more persons electronically to an otherwise in-person meeting. Councils should adopt special rules of order and standing rules to govern such meetings. Mission Presbytery may meet electronically when the General Council discerns a need.

Business at special presbytery meetings shall be restricted to the purpose(s) for which the meeting is called. No other or new business shall be transacted at a special meeting.

III. OFFICERS

1. Officers of Mission Presbytery are elected for terms specified in the By-Laws of Mission Presbytery, Inc., Article 3:
The officers of Mission Presbytery shall include
 - a. Moderator
 - b. Moderator-Elect
 - c. Chair of General Council
 - d. Stated Clerk
 - e. Temporary Clerks
 - f. Treasurer
 - g. Assistant Treasurer, and
 - h. Trustees

IV. MEMBERSHIP

1. Ministers of Word and Sacrament are members of Mission Presbytery, as per the Book of Order, G-2.0503.
2. Ruling elder commissioners represent congregations at meetings of presbytery, as per the Book of Order, G-2.0301.

3. The following church membership formula stipulates the number of eligible ruling elders for each congregation:

| | |
|------------|---|
| 1-75: 1 | 801-1,000: 6 |
| 76-150: 2 | For congregations with greater than 1001 members, add one |
| 151-500: 4 | (1) additional Ruling Elder for every 200 members or a |
| 501-800: 5 | fraction thereof. |

4. The Stated Clerk shall recommend any adjustments in ruling elder commissioner representation annually as required in the Book of Order G-3.0301.

5. Guests in good standing in other mid councils of this church or in any other Christian church may be seated by the action of the presbytery with voice, without vote.

6. Members of presbytery agencies who attend a meeting of Presbytery but are not representing their respective sessions may be granted voice while matters pertaining to their agency are considered.

7. A ruling elder elected as Moderator or Moderator-Elect of presbytery, or a ruling elder who is chair of any presbytery agency, or who is a member of the General Council, shall hold membership during his or her term of office.

8. Commissioned Pastors have voice and vote at presbytery meetings.

9. G-2.1103b. "During their term of service in an educational ministry under the jurisdiction of the presbytery, Certified Christian Educators are entitled to the privilege of the floor with voice only at all presbytery meetings, and the case of Certified Christian Educators who are ruling elders, the privilege of voice and vote at all its meetings."

10. Youth delegates have voice, without vote.

11. The General Presbyter shall hold membership during her or his terms of service.

V. ELECTRONIC MEETINGS

Per the requirement of (the most current) Robert's Rules of Order, councils and their commissions and committees may meet electronically, provided that the technology employed allows all members present to hear and be heard simultaneously. This includes joining one or more persons electronically to an otherwise in-person meeting. Councils should adopt special rules of order and standing rules to govern such meetings.

VI. GENERAL COUNCIL

1. The chair of General Council is the presbytery Moderator who has just completed his or her term of service.

2. The General Council of Mission Presbytery shall be the servant of Mission Presbytery. It will:

- a. engage in strategic planning
- b. supervise and coordinate all the work of the presbytery
- c. interpret and educate the presbytery's vision and mission priorities

- d. implement the presbytery's decisions
 - e. partner with congregations
 - f. shape the form of Presbytery meetings
3. The General Council serves the presbytery as an Administrative Commission between stated meetings of presbytery, acting upon matters not meriting a called meeting and those matters with a deadline falling before the next stated meeting of presbytery. Any action taken on behalf of Mission Presbytery shall be reported in the General Council's report at the next stated presbytery meeting.
4. The General Council shall consist of 16 members and six (6)* staff members
- Committees and Commission:
 - a. Commission on Ministry (COM)
 - b. Committee on Preparation for Ministry (CPM)
 - c. Committee on Participation and Representation (CORP)
 - d. Connect Committee
 - e. Learn Committee
 - f. Serve Committee
 - g. John Knox Ranch Committee (JKR)
 - h. Fiscal Oversight Committee (FO)
 - i. Trustees of Mission Presbytery
 - j. Permanent Judicial Commission (PJC)
 - k. Human Resources Team (HRT)
 - Task Forces
 - l. Disaster Preparedness and Assistance (DPATF)
 - m. Presbyterian Women (PW)
 - n. Youth Connection Committee (YCC)
 - o. New Ministries (NMTF)**
 - p. Ministry Vitality (MVTF)**
 - Leadership
 - q. Moderator
 - r. Moderator-Elect
 - s. Chair of General Council

The General Presbyter, Youth and Young Adult Advocate/Communications Director, John Knox Ranch Director, the Stated Clerk, and other staff members serve as resource staff with voice without vote.

5. The Stated Clerk serves as the minutes' recorder at General Council meetings.
6. The Leadership Team of the General Council shall consist of the
- a. Chair of General Council
 - b. Moderator
 - c. Moderator-elect
 - d. Chair of the Trustees
 - e. Chair of the Commission on Ministry
 - f. The General Presbyter and Stated Clerk serve as resource staff with voice, without vote.

VII. MISSION PRESBYTERY REGIONS

1. The Presbytery has six (6) regions to enrich congregational connectional life for fellowship, spiritual development, nurture, and equipping leaders in furthering the presbytery's vision and mission:
 - a. Austin
 - b. Corpus Christi
 - c. Hill Country
 - d. Rio Grande Valley
 - e. San Antonio
 - f. Victoria

VIII COMMISSIONS AND COMMITTEES OF MISSION PRESBYTERY

Commission and Committee members are nominated from Mission Presbytery's geographical and ethnic diversity. Each Committee or Commission is responsible for providing a handbook to guide its work.

A. COMMISSION ON MINISTRY (COM)

1. COM will:
 - a. serve as pastor and counselor to Ministers of Word and Sacrament
 - b. facilitate relationships between congregations, teaching elders, and presbytery;
 - c. mediate difficulties on behalf of presbytery and serve as an Administrative Commission of presbytery to:
 - ordain and install Ministers of Word and Sacrament and Commissioned Pastors to particular pastoral services,
 - approve terms of calls and contracts; and,
 - examine and receive Ministers of Word and Sacrament by transfer from other presbyteries who accept valid calls to ministry in Mission Presbytery.
2. COM has 30 members divided into three (3) classes, with 10 members per class, serving three-year terms. Members may be re-nominated for a second term. If members fill partial terms, their terms of service shall not exceed six (6) years upon re-nomination.

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B. COMMITTEE ON THE PREPARATION OF MINISTRY (CPM)

1. CPM is responsible for the care and supervision of Candidates for the Ministry of the Word per the Book of Order, G-2.06. It serves as an Administrative Commission to:
 - a. transfer Candidates for the ministry to other presbyteries, and
 - b. receive Candidates by transfer from other presbyteries to accept valid calls to ministries in Mission Presbytery.
2. CPM has 12 members divided into three (3) classes (four per class), serving three-year terms. Members may be re-nominated for a second term. If members fill partial terms, their terms of service shall not exceed six (6) years upon re-nomination.

C. COMMITTEE ON REPRESENTATION AND PARTICIPATION (CORP)

1. The Committee on Representation and Participation (CORP) nominates leadership for Mission Presbytery's committees, commissions, and task groups.
It ensures the reflection of the rich diversity of its members as per the Book of Order. (G-3.0301)

It ensures representation of Mission Presbytery's constituency for leadership in the presbytery, Synod of the Sun, and General Assembly.

It places nominations before the Presbytery persons whose interests, skills, and experiences qualify them for the leadership they are being nominated for.

2. CORP has six (6) members divided into three classes, two per class, serving three-year terms. General Council nominates members to CORP. Members may be re-nominated for a second term. If members fill partial terms, their terms of service shall not exceed six (6) years upon renomination.

D. PERMANENT JUDICIAL COMMISSION (PJC)

1. The Permanent Judicial Commission (PJC) is responsible for deciding cases transmitted to it as per the Book of Order. D-5.0000.

2. PJC has nine members divided into three classes, with three members in each class.

3. The term of service is six years.

4. Any vacancy...may be filled by the electing council, which may elect a person to fill an unexpired term. (Book of Order, D-5.0104)

5. Once someone has served a six-year term, that one may be re-nominated after four years have elapsed. Book of Order, (D-5.0105)

E. TRUSTEES OF MISSION PRESBYTERY AND THE HENRIETTA M. KING

1. Trustees of Mission Presbytery are an Administrative Commission and the duly elected officers of the corporation. The Trustees have the authority to:

a. help with the purchase, sale, and encumbrance of real property

b. facilitate the management of the civil affairs of presbytery

c. act in routine requests for permission to sell, mortgage, or otherwise encumber the real property of churches;

d. monitor and oversee the financial condition of loans co-signed by the presbytery.

e. Through the Henrietta M. King Loan Fund, grant loans primarily for capital improvements and monitor the repayment of such loans.

2. The Trustees have ten members divided into five (5) classes, two (2) members per class.

3. The term of service is five (5) years. No trustee may succeed self.

F. FISCAL OVERSIGHT COMMITTEE (FO)

1. FO provides oversight of the business operations of Mission Presbytery.

2. FO has six (6) members divided into three (3) classes (two per class), serving three-year terms. Members may be re-nominated for a second term. If members fill partial terms, their terms of service shall not exceed six years.

G. JOHN KNOX RANCH (JKR)

1. JKR is a ministry of Mission Presbytery. The JKR Committee and the General Council of Mission Presbytery govern it. JKR offers summer resident camps and day camps. Space for weekend retreats is offered year-round.

JKR offers cabin rentals, weddings, team-building activities, retreat hosting, officer training, family reunions, food service, and more for church groups or individuals year-round.

2. JKR has nine (9) members in three (3) classes, with three (3) each class. Members may be re-nominated for a second term. If members fill partial terms, their terms of service shall not exceed six (6) years

H. CONNECT

1. The purpose of Connect is to grow the relational strength and trust among congregations, ensure healthy ongoing communications in the presbytery, and witness the unity and diversity of God's people.
2. Connect has six members. Connect has six (6) members divided into three (3) classes (two per class), serving three-year terms. Members may be re-nominated for a second term. If members fill partial terms, their terms of service shall not exceed six years.
3. Connect may co-opt other members of Mission Presbytery for subcommittees or task groups in order to fulfill its ministry. Co-opted members may be ruling or teaching elders, deacons, or not ordained.

I. LEARN

1. The purpose of Learn is to develop, strengthen, and equip leaders to nurture the faith of all ages to grow in their discipleship in Jesus Christ through storytelling, listening, trust building, and more.
2. Learn has six members. Learn has six (6) members divided into three (3) classes (two per class), serving three-year terms. Members may be re-nominated for a second term. If members fill partial terms, their terms of service shall not exceed six years.
3. Learn may co-opt other members of Mission Presbytery for subcommittees or task groups in order to fulfill its ministry. Co-opted members may be ruling or teaching elders, deacons, or not ordained.

J. SERVE

1. The purpose of Serve is to encourage all to embody the hands, feet, and heart of Jesus Christ to serve neighbors within the Presbytery, our communities, and beyond.
2. Serve is comprised of six members. Serve has six (6) members divided into three (3) classes (two per class), serving three-year terms. Members may be re-nominated for a second term. If members fill partial terms, their terms of service shall not exceed six years.
3. Serve may co-opt other members of Mission Presbytery for subcommittees or task groups in order to fulfill its ministry. Co-opted members may be ruling or teaching elders, deacons, or not ordained.

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K. HUMAN RESOURCES TEAM (HRT)

1. The Human Resources Team develops personnel policies, procedures, and job descriptions for the employed staff of Mission Presbytery. It also annually evaluates all staff and submits the evaluation to the General Council for review and action as necessary.
2. HRT has five (5) members. Members may be re-nominated for a second term. If members fill partial terms, their terms of service shall not exceed six (6) years upon re-nomination.

IX. TASK FORCES OF MISSION PRESBYTERY

The Committee on Representation and Participation (CORP) nominates chairs for Task Forces, which shall be either ruling elders or teaching elders. The Task Forces may draw from anyone in Mission Presbytery congregations to serve. Task Force members may be ruling or teaching elders, deacons, or not ordained.

A. PRESBYTERIAN WOMEN COORDINATING TEAM (PW)

1. The Presbyterian Women Coordinating Team (PWCT) stimulates, coordinates, and supports mission, evangelism, social justice, and ecumenical partnerships among Presbytery women. It integrates women's programs' resources into Presbytery's life and mission.

B. YOUTH CONNECTION TASK FORCE (YCTF)

1. Youth Connection is responsible for providing opportunities for young people to grow in their faith and leadership abilities, promoting and supporting youth ministry guided by the Presbytery's vision and mission, and educating and modeling the "Five Intentions of Youth Ministry" to congregations.

C. DISASTER PREPAREDNESS AND ASSISTANCE TASK FORCE (DPATF)

1. DPATF establishes guidelines and provides tools for Mission Presbytery to prepare and respond to disasters within its boundaries. Disaster preparedness and timely response are essential for protecting lives and property and mitigating the sense of loss and hopelessness in the aftermath of a disaster. Using available resources, DPATF supports partnerships and participation in long-term operational responses to disasters within and beyond the presbytery.

D. NEW MINISTRIES TASK FORCE (Description to be determined)**E. MINISTRY VITALITY TASK FORCE (Description to be determined)****D. X. PRESBYTERY STAFF**

1. The administrative staff of Mission Presbytery consists of elected positions: General Presbyter, Associate Presbyter(s) if any, and the Stated Clerk.

Any additional hired support employees are also a part of the administrative staff.

2. The staff has administrative, ecclesiastical, pastoral, programmatic, and financial responsibilities.

3. The duties of the General Presbyter shall be outlined with the Human Resources Team in consultation with General Council.

4. The Stated Clerk's responsibilities are outlined in the Book of Order, G-3.0104, as well as other duties as the presbytery determines.

5.. The presbytery determines the duties of additional staff members upon recommendation of the Human Resources Task Force and General Council in consultation with other councils, as appropriate.

Updated June 13, 2026

BYLAWS of MISSION PRESBYTERY, INC

ARTICLE 1: ORGANIZATION

Section 1. Name

The name of this part of the Body of Christ shall be “Mission Presbytery, Inc.”

Section 2. Denominational Membership and Boundaries

Mission Presbytery shall be a member Presbytery of the Presbyterian Church (U.S.A.). It consists of all the churches and ministers within its boundaries. Its boundaries shall be determined by the General Assembly of the Presbyterian Church (U.S.A.) and the Synod of the Sun, within whose boundaries Mission Presbytery exists. The geographic boundaries of this presbytery are the following: The Gulf of Mexico north from the junction with the Rio Grande River (Cameron County) to the west side of the Colorado River in Matagorda County; west and north along the Rio Grande River and including Val Verde County; and along a line at the western, northern or eastern extremities of these counties: Val Verde, Edwards, Kimble, Menard, McCullough, San Saba, Lampasas, Coryell, Burnet, Williamson, Lee, Fayette, Lavaca, and Wharton and Matagorda Counties west of the Colorado River.

Section 3. Deed of Trust Provision

Churches are urged to include the following language in their deeds when purchasing real property: “The premises herein conveyed shall be used, kept, and maintained by the grantee for divine worship and other purposes of its ministry as a particular church belonging to Mission Presbytery or its legal successors, subject to the provisions of the Constitution of the Presbyterian Church (U.S.A.) or its legal successors.”

Section 4. Constitutional Basis

The Constitution (Part I, Confessions, and Part II, Book of Order) of the Presbyterian Church (U.S.A.) shall regulate the proceedings of this Presbytery. No rule shall violate the provisions of this Constitution.

ARTICLE 2: PURPOSE

Mission Presbytery, Inc., is organized under the Texas Non-Profit Corporation Act exclusively for charitable, religious, and educational purposes under section 501(c)3 (C-Corp) of the Internal Revenue Code or corresponding section of any future tax code.

Section 1. Our Mission

As Mission Presbytery, we connect diverse leaders and congregations by providing opportunities for worship, learning, and service so that we can flourish through God’s grace.

Section 2. Our Vision

We live out our connection with intention, respect, support, and challenge so that 100% of our congregations and leaders are engaged in some way. We search out strangers in our midst, so everyone has a welcome seat in our presbytery. We are a generous worshipping and welcoming presbytery, and others want to join us and learn from us because of the way we live out the Great Commandment.

ARTICLE 3: OFFICERS OF MISSION PRESBYTERY

Section 1. Classification

The officers of Mission Presbytery shall include

- a. Moderator
- b. Moderator-Elect
- c. Chair of General Council
- d. Stated Clerk
- e. Temporary Clerks
- f. Treasurer
- g. Assistant Treasurer
- h. Trustees.

Section 2. Moderator

The Moderator is a ruling elder or teaching elder elected by the presbytery. The Moderator serves as a member of the General Council. The Moderator is installed at the annual stated meeting, the last stated meeting of the year, and will serve for one year or until succeeded. The Moderator assumes office on January 1, following installation by the presbytery. In the absence of the Moderator, the Moderator who was last in office shall be the Moderator of that meeting (or the previous Moderator before the last, as needed.)

Section 3. Moderator-Elect

The Moderator-Elect is elected at the annual stated meeting, the last stated meeting of the year, one year before the installation to the office of the Moderator. The Moderator-Elect is a member of the General Council in the first year, moderates the presbytery in the next year, and chairs the General Council in the third year.

The Moderator-Elect is responsible for:

- a. Forming a worship committee to craft worship services for stated meetings of Mission Presbytery for the year s/he is Moderator-elect.
- b. Along with the Stated Clerk, securing locations for stated presbytery meetings for the year s/he moderates the presbytery.

Section 4. Chair of the General Council

The chair of the General Council will have served as Moderator of the presbytery the prior year. The chair sets the agenda and moderates General Council meetings. In the absence of a Moderator to become chair of General Council, the previous chair of General Council will be chair.

Section 5. Stated Clerk

The Stated Clerk is elected to a five-year term at the annual stated meeting, the last stated meeting of the year, and may succeed self. The Stated Clerk is an ex-officio member without vote on the General Council.

The Stated Clerk serves as the recorder for General Council, presbytery meetings, and various commission or committee meetings as assigned.

The Stated Clerk is the presbytery's parliamentarian and is the Secretary of the Corporation.

The Stated Clerk receives allegations of offenses and sets disciplinary procedures in motion. Book of Order D-10.0103: "Upon receipt of a written statement of an alleged offense, ...the stated clerk of presbytery, without taking further inquiry, shall report to the council only that an offense has been alleged without naming the accused or the nature of the alleged offense, and refer the statement immediately to an investigating committee."

Section 6. Temporary Clerks

If needed, temporary clerks may be elected at the beginning of each presbytery meeting upon nomination by the Stated Clerk. They will assist the Stated Clerk throughout the meeting, and their service finishes when the meeting ends.

Section 7. Treasurer and Assistant Treasurer

The Treasurer and Assistant Treasurer shall be elected at each annual stated meeting of the presbytery, the last meeting of the year, for a one-year term and may succeed themselves. The Treasurer and Assistant Treasurer are members of the Fiscal Oversight Committee.

Section 8. Trustees

The Trustees shall be composed of ten (10) members, elected for five-year terms. No trustee may succeed self.

ARTICLE 4: COUNCILS OF MISSION PRESBYTERY

Section 1. Standing Committees and Commissions*

Commissions have full authority and power to act as the Presbytery between presbytery meetings.

Commissions of Mission Presbytery

- a. General Council* (GC)
- b. Commission on Ministry* (COM)
- c. Permanent Judicial Commission* (PJC)
- d. Trustees of Mission Presbytery

Committees of Mission Presbytery

- e. Committee on Preparation for Ministry (CPM)
- f. Human Resources Team (HRC)
- g. Committee on Representation and Participation (CORP)
- h. John Knox Ranch (JKR)
- i. Fiscal Oversight (FO)
- i. Connect
- j. Learn
- k. Serve

Section 1. a. Other Committees and Commissions

Other presbytery committees and/or commissions may be formed as necessary to accomplish the church's mission as determined by the General Council with the presbytery's approval.

Section 2. Task Forces

The Committee on Representation and Participation (CORP) nominates chairs for presbytery Task Forces, and monitors and provides for representation through the presbytery, Book of Order, G-3.0103.

The Task Forces may ask members from presbytery congregations to serve.

Task Force members do not have to be ruling elders or teaching elders.

Tasks Forces will determine their organizational structures.

Mission Presbytery Task Forces are

- a. Disaster Preparedness and Assistance (DPATF)
- c. Presbyterian Women Coordinating Team (PWCT)
- d. Youth Coordinating (YCTF)
- c. New Ministries (NMTF)**
- d. Ministry Vitality (MVTf)**

Section 3. Sub-Committees, Ad-Hoc Committees, or Ministry Teams

General Council may designate sub-committees, ad-hoc committees, or ministry teams as necessary to assist committees and commissions in accomplishing the mission of the Church.

Section 4. Electronic Meetings

In accordance with the requirement of (the most current) Robert's Rules of Order, councils and their commissions, committees, and task forces may meet electronically, provided that the technology employed allows for all members present to hear and be heard simultaneously. This includes joining one or more persons electronically to an otherwise in-person meeting. Councils should adopt special rules of order and standing rules to govern such meetings.

ARTICLE 5: RULES AND PROCEDURES

Section 1. Administrative Operating Procedures

a. A Manual of Operations shall be established outlining rules and policies for the administration of internal organizational operating procedures and interrelationships of the presbytery while in session and between meetings. The Manual of Operations supplements Mission Presbytery's By-Laws. The Manual of Operations may be suspended in whole or in part for the duration of a committee, commission, task force, or presbytery meeting as stipulated in the Manual of Operations, Section I.

b. Each committee and commission shall develop a handbook that outlines processes and policies specific to the agency's function, as per the Book of Order, G-3.0106.

c. As per the Book of Order 2023-2025, G-3.0106:

All councils shall adopt and implement the following policies:

a sexual misconduct policy, a harassment policy, a child and youth protection policy, and an antiracism policy. Each council's policy shall include requirements for boundary training which includes the topic of sexual misconduct, and child sexual abuse prevention training for its members at least every thirty-six months.

Section 2. Fiscal Year

The fiscal year of Mission Presbytery, Inc. shall be from January 1 through December 31.

Section 3. Bylaws

The Bylaws of Mission Presbytery shall not be suspended.

ARTICLE 6: MEETINGS OF PRESBYTERY

Section 1. Conduct of Meetings

The conduct of presbytery meetings shall conform to the requirements of the Constitution of the Presbyterian Church (U.S.A.) (The Book of Confessions and the Book of Order) and the By-Laws of Mission Presbytery. When these do not apply, or there is a contradiction, the parliamentary procedure shall be guided by "Robert's Rules of Order, Newly Revised."

Section 2. Electronic Meetings

Per the requirement of (the most current) Robert's Rules of Order, councils and their commissions and committees may meet electronically, provided that the technology employed allows all members present to hear and be heard simultaneously. This includes joining one or more persons electronically to an otherwise in-person meeting. Councils should adopt special rules of order and standing rules to govern such meetings.

Mission Presbytery may meet electronically when the General Council discerns such a need.

Section 3. Stated Meetings

a. Mission Presbytery shall hold three stated meetings each year. The Annual Meeting is ordinarily held on the fourth weekend of October. The other two meetings are ordinarily held on the first weekend of March and the third weekend of June.

b. New business may be introduced at any time. Still, items of a substantive nature, as determined by the Moderator, shall be referred without debate to the appropriate council (Article 4) of presbytery for study and recommendation. Consideration of the business item shall occur at a subsequent stated meeting of presbytery or as presbytery shall otherwise direct.

Section 3. Special Meetings

Book of Order G-3.0304: "The presbytery...may call special meetings in accordance with its own rules." No fewer than 12 ministers of the Word and Sacrament who are members of the presbytery and 12 ruling elders from 12 different congregations shall make a request for a called meeting of the presbytery. A request for a called presbytery meeting shall be sent to the chair of General Council. The chair shall call a meeting of General Council to set the date, time, and place of the special meeting.

Per the requirement of (the most current) Robert's Rules of Order, councils and their commissions and committees may meet electronically, provided that the technology employed allows all members present to hear and be heard simultaneously. This includes joining one or more persons electronically to an otherwise in-person meeting. Councils should adopt special rules of order and standing rules to govern such meetings.

Mission Presbytery may meet electronically when the General Council discerns a need. The General Council may call a special meeting when the need arises.

Business at special meetings of presbytery shall be restricted to the purpose(s) for which the meeting is called. No new business shall be transacted at a special meeting of presbytery.

Section 4: Quorum for Stated and Special Meetings of Mission Presbytery

A quorum is as specified in the Book of Order, G-3.0304, Meeting and Quorums: "A presbytery may set its own quorum." Mission Presbytery's quorum shall not be fewer than 12 ministers of the Word and Sacrament who are members of the presbytery and 12 ruling elder commissioners from 12 different congregations.

Section 4. Business Docket

The General Council proposes the business docket for each presbytery meeting, which the presbytery votes to approve at the beginning of each meeting.

Section 5. Representation

The Manual of Operations outlines the representation at meetings of the presbytery to be:

- a. Minister members of the presbytery
- b. Ruling elders elected as commissioners by church sessions of the presbytery
- c. Ruling elders commissioned by new church development sessions of the presbytery
- d. Ruling elders elected as Moderator or Moderator-Elect of the Presbytery
- e. Ruling elders elected as Trustees of the Presbytery
- f. Ruling elders who are members of the General Council
- g. Ruling elders serving as chairs of the presbytery councils
- h. Commissioned Pastors in the presbytery
- i. Ruling elders serving as Certified Christian Educators in the Presbytery
- j. Youth delegates of presbytery (voice without vote)
- k. General Presbyter
- l. Guests seated by the Presbytery(voice without vote)

Section 6. Attendance

Attendance at stated meetings of presbytery shall be required for every minister member, unless honorably retired, every Commissioned Pastor, and Certified Christian Educator, along with ruling elders commissioned by sessions of the presbytery congregations. Honorably retired teaching elders are encouraged to attend and participate in the mission of the Presbytery.

Section 7. Voting

Only minister members and commissioners to a presbytery meeting have voice and vote. No proxy votes shall be permitted.

ARTICLE 7: AMENDMENTS

Section 1. By-Laws

These By-Laws may be amended or revised by a majority vote at any two successive stated meetings.

Section 2. Manual of Operations

A majority vote may amend the Manual of Operations at any stated meeting.

Procedure for Amendment

Every proposed amendment to the By-Laws or Manual of Operations shall first be submitted to the General Council. General Council shall report to the next stated meeting of Presbytery its recommendation regarding the proposed change, together with a statement as to what specific provisions of the By-Laws or Manual of Operations are involved and what effect the proposed change will have upon the previously approved policies of Presbytery.

Summary Membership Report for 400-394 2025

| <u>Location</u> | <u>Pin #</u> | <u>Church Name</u> | <u>Begin Total</u> | <u>Adj. Member.</u> | <u>New Member. Total</u> | <u>Cert Gains</u> | <u>Youth Profess.</u> | <u>Profess./ Reaffirm.</u> | <u>Cert Losses</u> | <u>Death Losses</u> | <u>Deleted Losses</u> | <u>End Total</u> | <u>Diff</u> |
|-----------------|--------------|------------------------------------|------------------------|-------------------------|----------------------------------|-----------------------|---------------------------|--------------------------------|------------------------|-------------------------|---------------------------|------------------|-------------|
| Adamsville | 8845 | First Adamsville | 5 | | 5 | | | | | | | 5 | 0 |
| Austin | 11552 | Austin Taiwanese | 99 | | 99 | | | | | | | 99 | 0 |
| Austin | 21671 | Central | 302 | -104 | 198 | | 4 | 2 | 4 | 3 | | 197 | -1 |
| Austin | 21668 | Covenant | 1919 | 0 | 1919 | 38 | 9 | 37 | 9 | 29 | 19 | 1946 | 27 |
| Austin | 21669 | El Buen Pastor | 65 | | 65 | | | | | | | 65 | 0 |
| Austin | 21670 | Faith | 118 | 0 | 118 | 0 | 0 | 0 | 0 | 0 | 0 | 118 | 0 |
| Austin | 8621 | First | 325 | 0 | 325 | 8 | 11 | 10 | 0 | 7 | 29 | 318 | -7 |
| Austin | 11699 | Genesis | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 9 | 13 | -9 |
| Austin | 10338 | Hope | 261 | 0 | 261 | 5 | 6 | 15 | 1 | 1 | 13 | 272 | 11 |
| Austin | 21673 | Hyde Park | 62 | 0 | 62 | | 3 | 1 | | 1 | | 65 | 3 |
| Austin | 12091 | New Covenant Fellowship | 45 | | 45 | | | | | | | 45 | 0 |
| Austin | 12042 | Presbyterian Church of Lake Travis | 53 | 0 | 53 | 5 | | | 1 | 1 | | 56 | 3 |
| Austin | 10600 | Shepherd of the Hills | 443 | 0 | 443 | 6 | 3 | 24 | 2 | 5 | 47 | 422 | -21 |
| Austin | 8634 | St Andrews | 361 | 29 | 390 | 0 | 1 | 79 | 1 | 2 | 32 | 435 | 45 |
| Austin | 21674 | University | 436 | 0 | 436 | 11 | 8 | 0 | 2 | 6 | 113 | 334 | -102 |
| Austin | 21675 | Westlake Hills | 1697 | | 1697 | | | | | | | 1697 | 0 |
| Austin | 21676 | Westminster | 467 | 14 | 481 | 5 | 0 | 0 | 4 | 6 | 0 | 476 | -5 |
| Beeville | 21678 | First | 86 | 0 | 86 | | | | | 3 | 3 | 80 | -6 |
| Boerne | 3449 | St Mark | 280 | -2 | 278 | 4 | 0 | 6 | 0 | 8 | 5 | 275 | -3 |
| Brownsville | 21680 | First | 79 | 0 | 79 | 4 | 6 | | | 1 | | 88 | 9 |
| Brownsville | 11840 | Primera Iglesia-Mexico | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 1 | 0 | 66 | -1 |
| Burnet | 21682 | Burnet | 47 | 0 | 47 | 1 | 0 | 0 | 0 | 0 | 0 | 48 | 1 |
| Canyon Lake | 11111 | Canyon Lake | 78 | -1 | 77 | 4 | | | | 2 | | 79 | 2 |
| Cheapside | 8623 | Cheapside | 8 | | 8 | | | | | | | 8 | 0 |
| Collegeport | 21684 | First | 20 | 0 | 20 | | 3 | 2 | | 1 | 2 | 22 | 2 |
| Copperas Cove | 3446 | First | 90 | 0 | 90 | 0 | 0 | 4 | 0 | 0 | 17 | 77 | -13 |
| Corpus Christi | 21686 | El Divino Salvador | 49 | 0 | 49 | 0 | 1 | 1 | 0 | 3 | 6 | 42 | -7 |
| Corpus Christi | 11554 | Faith Community | 63 | 0 | 63 | 0 | 6 | 0 | 4 | 1 | 3 | 61 | -2 |

Summary Membership Report for 400-394 2025

REPORT D.2

| <u>Location</u> | <u>Pin #</u> | <u>Church Name</u> | <u>Begin Total</u> | <u>Adj. Member.</u> | <u>New Member. Total</u> | <u>Cert Gains</u> | <u>Youth Profess.</u> | <u>Profess./ Reaffirm.</u> | <u>Cert Losses</u> | <u>Death Losses</u> | <u>Deleted Losses</u> | <u>End Total</u> | <u>Diff</u> |
|------------------|--------------|-------------------------|------------------------|-------------------------|----------------------------------|-----------------------|---------------------------|--------------------------------|------------------------|-------------------------|---------------------------|------------------|-------------|
| Corpus Christi | 21689 | Grace | 276 | 73 | 349 | 1 | 0 | 5 | 0 | 4 | 3 | 348 | -1 |
| Corpus Christi | 11628 | Island | 67 | 0 | 67 | | | 6 | | 4 | | 69 | 2 |
| Corpus Christi | 21690 | Jackson Woods | 47 | 0 | 47 | 0 | 0 | 2 | 3 | | 8 | 38 | -9 |
| Corpus Christi | 21691 | Parkway | 370 | 0 | 370 | 0 | 0 | 0 | 0 | 13 | 0 | 357 | -13 |
| Cotulla | 21694 | First | 11 | | 11 | | | | | | | 11 | 0 |
| Cuero | 21696 | First | 95 | | 95 | | | | | | | 95 | 0 |
| Del Rio | 21697 | First | 18 | | 18 | | | | | | | 18 | 0 |
| Dripping Springs | 12121 | Dripping Springs | 257 | 0 | 257 | 6 | 0 | 3 | 0 | 0 | 87 | 179 | -78 |
| El Campo | 21701 | First | 144 | 0 | 144 | | | | | 5 | | 139 | -5 |
| Elgin | 21702 | First | 88 | -35 | 53 | 0 | 1 | 2 | 1 | 1 | 4 | 50 | -3 |
| Fredericksburg | 21707 | Memorial | 48 | | 48 | | | | | | | 48 | 0 |
| Georgetown | 21708 | First | 405 | 3 | 408 | 11 | 11 | 12 | 10 | 11 | 1 | 420 | 12 |
| Georgetown | 11792 | San Gabriel | 209 | 0 | 209 | 6 | 0 | 7 | 2 | 3 | 21 | 196 | -13 |
| Giddings | 21709 | First | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 1 | 0 | 62 | -1 |
| Goliad | 21710 | Goliad | 49 | | 49 | | | | | | | 49 | 0 |
| Gonzales | 21711 | The Presbyterian Church | 96 | 0 | 96 | | | 2 | | 1 | 2 | 95 | -1 |
| Harlingen | 21713 | Second | 19 | 0 | 19 | | | 3 | | 1 | 1 | 20 | 1 |
| Harlingen | 21714 | Treasure Hills | 167 | | 167 | | | | | | | 167 | 0 |
| Harper | 8628 | Harper | 40 | | 40 | | | | | | | 40 | 0 |
| Helotes | 21715 | Forest Hills | 45 | | 45 | | | | | | | 45 | 0 |
| Junction | 21716 | First | 143 | | 143 | | | | | | | 143 | 0 |
| Karnes City | 21717 | First | 38 | | 38 | | | | | | | 38 | 0 |
| Kerrville | 21718 | First | 430 | 0 | 430 | 4 | 0 | 2 | 6 | 10 | 3 | 417 | -13 |
| Kingsville | 21719 | First | 46 | 0 | 46 | 0 | 0 | 5 | 0 | 1 | 1 | 49 | 3 |
| Kingsville | 21720 | Gethsemane | 16 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 3 | 13 | -3 |
| LaFeria | 21712 | New Hope | 26 | 0 | 26 | 0 | 0 | 0 | | | 15 | 11 | -15 |
| Lago Vista | 10843 | Rolling Hills Community | 62 | | 62 | | | | | | | 62 | 0 |
| Lampasas | 8857 | First | 70 | 0 | 70 | 0 | 0 | 4 | 0 | 2 | 0 | 72 | 2 |
| Laredo | 21724 | Sinai | 90 | | 90 | | | | | | | 90 | 0 |
| Leander | 21725 | Leander | 50 | | 50 | | | | | | | 50 | 0 |

Summary Membership Report for 400-394 2025

REPORT D.2

| <u>Location</u> | <u>Pin #</u> | <u>Church Name</u> | <u>Begin Total</u> | <u>Adj. Member.</u> | <u>New Member. Total</u> | <u>Cert Gains</u> | <u>Youth Profess.</u> | <u>Profess./ Reaffirm.</u> | <u>Cert Losses</u> | <u>Death Losses</u> | <u>Deleted Losses</u> | <u>End Total</u> | <u>Diff</u> |
|-----------------|--------------|---------------------|------------------------|-------------------------|----------------------------------|-----------------------|---------------------------|--------------------------------|------------------------|-------------------------|---------------------------|------------------|-------------|
| Llano | 21726 | First | 12 | | 12 | | | | | | | 12 | 0 |
| Lockhart | 21728 | Faith/Fe | 34 | 0 | 34 | 0 | 0 | 3 | 0 | 0 | 0 | 37 | 3 |
| Lockhart | 21727 | First | 24 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 0 |
| Luling | 21729 | First | 14 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| Manchaca | 7767 | St Johns | 52 | | 52 | | | | | | | 52 | 0 |
| Marble Falls | 21730 | St Andrew | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 6 | 4 | 60 | -10 |
| McAllen | 21732 | First | 102 | | 102 | | | | | | | 102 | 0 |
| McAllen | 12044 | First Korean | 12 | 0 | 12 | 10 | | | 5 | | | 17 | 5 |
| Mercedes | 21734 | First | 25 | 0 | 25 | 7 | 2 | 3 | 0 | 0 | 0 | 37 | 12 |
| Mission | 21735 | First | 88 | 0 | 88 | | | 2 | | 2 | 18 | 70 | -18 |
| New Braunfels | 21737 | First | 45 | | 45 | | | | | | | 45 | 0 |
| New Braunfels | 21738 | New Braunfels | 286 | 0 | 286 | 7 | 1 | 9 | 0 | 6 | 9 | 288 | 2 |
| Palacios | 21739 | First | 40 | | 40 | | | | | | | 40 | 0 |
| Pipe Creek | 11110 | Pipe Creek | 71 | 0 | 71 | 0 | 0 | 1 | 0 | 7 | 2 | 63 | -8 |
| Pleasanton | 21741 | First | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 |
| Port Lavaca | 21743 | First | 53 | 0 | 53 | | | | | 1 | | 52 | -1 |
| Port Lavaca | 7925 | Six Mile | 8 | | 8 | | | | | | | 8 | 0 |
| Refugio | 21747 | First | 39 | -2 | 37 | 0 | 0 | 0 | 0 | 1 | 0 | 36 | -1 |
| Rockport | 21750 | First | 121 | | 121 | | | | | | | 121 | 0 |
| Rocksprings | 21751 | First | 25 | | 25 | | | | | | | 25 | 0 |
| Round Rock | 11794 | Grace | 210 | 0 | 210 | 0 | 0 | 6 | 0 | 7 | 0 | 209 | -1 |
| Round Rock | 10869 | Round Rock | 73 | 0 | 73 | 1 | 1 | 10 | 3 | 2 | 26 | 54 | -19 |
| San Antonio | 21752 | Alamo Heights | 292 | 0 | 292 | | 2 | | 1 | | 166 | 127 | -165 |
| San Antonio | 21755 | Boldtville | 84 | 0 | 84 | | | 5 | | 2 | 2 | 85 | 1 |
| San Antonio | 21756 | Covenant | 292 | -69 | 223 | 3 | | 10 | | 4 | 61 | 171 | -52 |
| San Antonio | 21757 | Crestholme | 18 | | 18 | | | | | | | 18 | 0 |
| San Antonio | 21765 | Cross Roads | 163 | 0 | 163 | | | 6 | | 2 | | 167 | 4 |
| San Antonio | 8635 | Divine Redeemer | 93 | 0 | 93 | | 0 | 1 | 1 | 3 | 1 | 89 | -4 |
| San Antonio | 21758 | Emmanuel | 40 | | 40 | | | | | | | 40 | 0 |
| San Antonio | 23344 | First Korean | 118 | | 118 | | | | | | | 118 | 0 |
| San Antonio | 21760 | Grace | 48 | 0 | 48 | 0 | 0 | 1 | 0 | 2 | 0 | 47 | -1 |
| San Antonio | 10427 | Holy Trinity | 221 | 0 | 221 | 1 | | 9 | 3 | 3 | 29 | 196 | -25 |
| San Antonio | 8636 | Los Angeles Heights | 18 | 0 | 18 | | | | | 1 | | 17 | -1 |

Summary Membership Report for 400-394 2025

REPORT D.2

| <u>Location</u> | <u>Pin #</u> | <u>Church Name</u> | <u>Begin Total</u> | <u>Adj. Member.</u> | <u>New Member. Total</u> | <u>Cert Gains</u> | <u>Youth Profess.</u> | <u>Profess./ Reaffirm.</u> | <u>Cert Losses</u> | <u>Death Losses</u> | <u>Deleted Losses</u> | <u>End Total</u> | <u>Diff</u> |
|-----------------|--------------|--------------------|------------------------|-------------------------|----------------------------------|-----------------------|---------------------------|--------------------------------|------------------------|-------------------------|---------------------------|------------------|-------------|
| San Antonio | 8637 | Madison Square | 165 | -3 | 162 | 0 | 0 | 8 | 0 | 1 | 0 | 169 | 7 |
| San Antonio | 10759 | Northminster | 129 | 0 | 129 | 0 | 0 | 13 | 0 | 6 | 0 | 136 | 7 |
| San Antonio | 21767 | Northwood | 110 | | 110 | | | | | | | 110 | 0 |
| San Antonio | 8047 | Oak Hills | 100 | 0 | 100 | 0 | 0 | 9 | 0 | 1 | 28 | 80 | -20 |
| San Antonio | 21770 | San Pedro | 290 | 0 | 290 | 4 | 0 | 13 | | 12 | 12 | 283 | -7 |
| San Antonio | 21769 | St Andrew | 100 | 0 | 100 | 0 | 0 | 1 | 1 | 2 | 19 | 79 | -21 |
| San Antonio | 8640 | University | 368 | 0 | 368 | 4 | 5 | 5 | 3 | 4 | 0 | 375 | 7 |
| San Benito | 21772 | First | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 |
| San Benito | 21773 | Iglesia Getsemani | 23 | | 23 | | | | | | | 23 | 0 |
| San Marcos | 21774 | First | 166 | 0 | 166 | 6 | 4 | 11 | 0 | 3 | 1 | 183 | 17 |
| San Marcos | 21775 | Memorial | 61 | | 61 | | | | | | | 61 | 0 |
| Schulenburg | 12197 | St Paul's | 27 | | 27 | | | | | | | 27 | 0 |
| Seguin | 21776 | First | 143 | | 143 | | | | | | | 143 | 0 |
| Sinton | 21777 | Sinton | 8 | | 8 | | | | | | | 8 | 0 |
| Smiley | 8633 | Pilgrim | 21 | | 21 | | | | | | | 21 | 0 |
| Smithville | 8638 | First | 54 | | 54 | | | | | | | 54 | 0 |
| Taylor | 21781 | Everlasting Hope | 52 | | 52 | | | | | | | 52 | 0 |
| Tivoli | 21782 | Tivoli | 32 | | 32 | | | | | | | 32 | 0 |
| Uvalde | 21783 | First | 51 | 0 | 51 | | | | | 1 | | 50 | -1 |
| Victoria | 21785 | First | 65 | 11 | 76 | | | 1 | | 3 | | 74 | -2 |
| Victoria | 21786 | Grace | 86 | 0 | 86 | | | | | 2 | 16 | 68 | -18 |
| Victoria | 21787 | Nicea | 31 | | 31 | | | | | | | 31 | 0 |
| Weslaco | 21789 | San Pablo | 34 | -22 | 12 | 0 | 0 | 0 | 0 | 1 | 0 | 11 | -1 |
| Wimberley | 11200 | Wimberley | 165 | 0 | 165 | 2 | 0 | 5 | 0 | 1 | 1 | 170 | 5 |
| Woodsboro | 21790 | Faith | 1 | | 1 | | | | | | | 1 | 0 |
| Totals | | | 16158 | -108 | 16050 | 164 | 88 | 366 | 67 | 224 | 842 | 15535 | -515 |

2025 Presbytery Statistical Report

REPORT D.4

| | | | |
|-------------------|--|------------|--------------|
| Presbytery | Mission | | |
| Address | 7201 Broadway #303, San Antonio, TX 78209 | | |
| Phone | 210-826-3296 | Fax | 210-826-0917 |
| Email | missionpby@missionpby.org | | |
| Web Site | www.mission-presbytery.org | | |



Membership

| | | | |
|----------------------|--------------|---------------------|--------------|
| Prior Active Members | 16158 | Adjusted membership | 16050 |
|----------------------|--------------|---------------------|--------------|

Gains

| | |
|------------------------------|------------|
| Certificate | 164 |
| Youth Professions | 88 |
| Professions & Reaffirmations | 366 |

Losses

| | |
|------------------------------|------------|
| Certificate | 67 |
| Deaths | 224 |
| Deleted for any Other Reason | 842 |

| | | | |
|--------------------|------------|---------------------|-------------|
| Total Gains | 618 | Total Losses | 1133 |
|--------------------|------------|---------------------|-------------|

| | |
|------------------------------------|--------------|
| Total Ending Active Members | 15535 |
|------------------------------------|--------------|

Baptisms

| | |
|---------------------|-----------|
| Presented by Others | 96 |
| At Confirmation | 27 |
| All Other | 16 |

| | |
|-----------------------------------|-------------|
| Average Weekly Worship Attendance | 5923 |
|-----------------------------------|-------------|

| | |
|-----------------------------|-------------|
| Friends of the Congregation | 1510 |
|-----------------------------|-------------|

| | |
|--------------------------|------------|
| Ruling Elders on Session | 587 |
|--------------------------|------------|

| | |
|-------------------------------|----------------|
| Do you have Deacons? Yes / No | 26 / 48 |
|-------------------------------|----------------|

Age Distribution of Active Members

| | |
|-------------------------------|--------------|
| 17 & Under | 365 |
| 18 - 25 | 658 |
| 26 - 40 | 1318 |
| 41 - 55 | 1877 |
| 56 - 70 | 2597 |
| Over 70 | 3692 |
| Total Age Distribution | 10507 |

People with Disabilities

| | |
|---------------------|------------|
| Hearing impairment | 474 |
| Sight impairment | 145 |
| Mobility impairment | 573 |
| Other impairment | 246 |

Gender Distribution

| | |
|------------|-------------|
| Women | 6148 |
| Men | 4386 |
| Non-Binary | 25 |

Youth in Congregation

| | |
|---------------------------------|------------|
| Age 4 and under | 453 |
| Elementary School (K-5th grade) | 851 |

| | |
|---------------------------------|------------|
| Middle School (6th – 8th grade) | 409 |
|---------------------------------|------------|

| | |
|--------------------------------|------------|
| High School (9th – 12th grade) | 486 |
|--------------------------------|------------|

| | |
|--------------------|-------------|
| Total Youth | 2199 |
|--------------------|-------------|

Racial Ethnic

| | |
|------------------------------------|------------|
| Asian/Pacific Islander/South Asian | 185 |
| Black/African American/African | 206 |
| Middle Eastern/North African | 24 |
| Hispanic/Latino-a | 969 |

| | |
|--|-----------|
| Native American/Alaska Native/Indigenous | 14 |
|--|-----------|

| | |
|-------|-------------|
| White | 8620 |
|-------|-------------|

| | |
|-------------|------------|
| Multiracial | 150 |
|-------------|------------|

| | |
|----------------------------|--------------|
| Total Racial Ethnic | 10168 |
|----------------------------|--------------|

| | |
|------------------------|-------------------|
| Budgeted Income | 28,866,114 |
|------------------------|-------------------|

| | |
|-------------------------|-------------------|
| Budgeted Expense | 29,502,378 |
|-------------------------|-------------------|

Receipts

| | |
|-----------------------|--------------------|
| Regular Contributions | 143,456,696 |
| Capital Building Fund | 3,686,246 |
| Investment Income | 2,866,760 |

| | |
|----------|------------------|
| Bequests | 1,539,588 |
|----------|------------------|

| | |
|--------------|------------------|
| Other Income | 5,417,268 |
|--------------|------------------|

| | |
|----------------|----------------|
| Subsidy or Aid | 746,015 |
|----------------|----------------|

Expenditures

| | |
|----------------------|-------------------|
| Local Program | 25,793,018 |
| Local Mission | 2,339,690 |
| Capital Expenditures | 7,984,378 |

| | |
|-------------------------|------------------|
| Investment Expenditures | 1,500,367 |
|-------------------------|------------------|

| | |
|-------------------|----------------|
| Per Capital Apprt | 158,588 |
|-------------------|----------------|

| | |
|---------------|----------------|
| Other Mission | 922,599 |
|---------------|----------------|

Connect Committee 2026 Better Together Grants

| Church Award | Partner | Other partners | Program | Request | |
|---|--|-------------------------------------|---|-----------------|-----------------|
| Central Presbyterian Church, Austin | Westlake Hills Presbyterian Church, Austin | no | Prep for Success | \$5,000 | \$5,000 |
| First Presbyterian Church, Brownsville | Primera Iglesia Mexicana Presbiteriana, Brownsville | Five ecumenical partners | Samano Flats | \$2,500.00 | \$10,500 |
| Faith Presbyterian Church, Austin | Shepherd of the Hills Presbyterian Church, Austin | ATX Peace | Peace-making in the Hood | \$7,000 | \$7,000 |
| St. Mark Presbyterian Church, Boerne | Pipe Creek Presbyterian Church Pipe Creek | St. Helena Episcopal Church, Boerne | Care bags for the Kendall County Women's Shelter | \$1,000.00 | \$2,000. |
| University Presbyterian Church, San Antonio | Hope Presbyterian Church, Austin; John Knox Ranch, host site | n/a | Brave Conversations Youth Faith and Sexuality Retreat | \$3,750 | \$5,000 |
| | | | | \$19,250 | \$29,500 |

General Council Report to Mission Presbytery
June 12-13, 2026

For information

I. This motion was made and approved at the March 6-7, 2026 Mission Presbytery meeting:

The General Council moves that Mission Presbytery creates two new task forces, the first for ministry vitality, and the second for new ministries. Both Task Forces would be accountable to the General Council, as are all other task forces.

Therefore, the General Council elected the following to the new task forces on May 2, 2026:

Ministry Vitality Task Force: Sheri Dittman and Brian Diebold, co-chairs;
Carlos Baladez, Matt Morse, Dick Powell, Emily Beghin, Monica Smith

New Ministry Task Force: Emily Owen and Josh Robinson, co-chairs;
Kelsey Penn, Rob Mueller, Elaine Murray, Leon Bloder, Dongwoo Lee, David Angulo, Eunbee Ham, and Libby Janes

A note about Task Forces from the Manual of Operations:

*The Committee on Representation and Participation (CORP) nominates chairs for Task Forces, which shall be either ruling elders or teaching elders. **The Task Forces may draw from anyone in Mission Presbytery congregations to serve. Task Force members may be ruling or teaching elders, deacons, or not ordained.***

II. **Motion: That Mission Presbytery at its June 12-13, 2026 meeting elects a three-person Stated Clerk Nominating Committee to call a Transitional Stated Clerk.**

The Rev. Erica Knisely, co-chair of the Connect Committee, volunteered to serve on the Transitional Stated Clerk Nominating Committee. The Committee of Representation and Participation will bring two more names to the June 12-13, 2026 presbytery meeting under this report.

A Transitional Stated Clerk would agree to a term of service, after which they could become the permanent Stated Clerk. General Council can approve hiring a Transitional Stated Clerk, as well as the term of service.

III. Mission Presbytery commissions Certified Ruling Elder Kris Bair to serve as Commissioned Pastor at Sinton PC, Sinton, and Jackson Woods PC, Corpus Christi.

Mission Presbytery commissions Certified Ruling Elder Kristine Shultis to serve as Commissioned Pastor at FPC, El Campo.