

## **FULL MINUTES OF THE STATED MEETING OF MISSION PRESBYTERY MARCH 5-6, 2010**

The March 5-6, 2010 Stated Meeting of Mission Presbytery at Parkway Presbyterian Church, Corpus Christi, Texas was called to order at 1:00 p.m. by the Moderator, Rev. Rob Mueller. The Stated Clerk declared a quorum. The Moderator recognized Rev. Sam Riccobene, Director of John Knox Ranch, who gave an update on the current state of the ranch. The John Knox Ranch Scholarship Fund is the recipient of the offering for this meeting. The body convened with prayer and opening worship led by Rev. Allen Mosiman, Pastor of Parkway Presbyterian Church and Moderator, Rev. Rob Mueller. The Rev. Allen Mosiman officiated at the Sacrament of the Lord's Supper.

The Stated Meeting of Mission Presbytery resumed immediately after the worship service. Greetings were offered to Mission Presbytery by Rev. Allen Mosiman, Pastor of Parkway Presbyterian Church.

First time Elder Commissioners and Visitors were recognized by the Moderator. The following Minister and Certified Christian Educator were recognized and seated as corresponding members: Rev. Rick Young, Board of Pensions, member of Grace Presbytery, and Elder Susan Penrod, Certified Christian Educator. The Stated Clerk reported that Charges has been filed against one of our Minister Members and an Investigative Commission has been appointed. The following temporary committee was appointed by the Moderator: Attendance and Resolutions - Elder Eldon Sheffer and Rev. Kate Rascoe.

### **Stated Clerk's Report - Rev. Dr. Miles H. White**

**The Stated Clerk moved the adoption of the Agenda as recommended by the General Council at its meeting on March 5, 2010. Motion passed.**

**The Stated Clerk moved to receive the reports in the packet as part of the minutes. Motion passed**

Pastoral Care Division reported on the New Pastor Orientation event at John Knox Ranch on April 12 – 13, and the Emotional Intelligence Seminar which is being offered at APTS April 26-30.

### **General Council – Elder Barbara McCarty, Chair**

General Council received a positive report from Stewardship Division and our accountant, Pam DuBois. After the painful reduction in staff last Fall the presbytery is on a much better financial footing and is recommending the balanced budget found in your packet.

**General Council moved the acceptance of the proposed budget that was presented in the packet. Motion passed. (See Appendix B)**

Eldon Sheffer will attend a conference on Stewardship and Fund Development with matching funds from Schreiner University. We thank Schreiner for their generosity with Eldon's time and financial support. With unused funds from the communications director vacancy and funds from the Odom trust the Presbytery website will be redesigned. We heard exciting reports from Education & Congregational Nurture Division, Church Development & Evangelism Division, Committee on Preparation for Ministry, Stewardship Division, Committee on Ministry, and John Knox Ranch helping us to be knowledgeable and supportive of these works. Council heard a report about Julia Thorne, representative from General Assembly, and her presentations in our Presbytery and at Presbytery.

Council approved the formation of an ad hoc group to discuss staffing, financing, and other needs of John Knox Ranch. They will report to council no later than September 20, 2010. The ad hoc group includes: Gary Reynolds, Lita Simpson, Rev. Lori Beer Nance, Rev. Fred Morgan, and Rev. Doug Dalglish, and Co-Opted member Joel Winchip, Executive Director of PCCCA. Rev. Sharyn Reynolds, Personnel Committee of Mission Presbytery Chair and Rev. Sam Riccobene, Interim Director of John Knox Ranch are Ex-Officio members. The personnel sub-committee of General Council continues its work and includes Rev. Sharyn Reynolds, Elder Lyn Mild, Elder Les Gage, Elder Kelly Lindenborn and Rev. Allen Mosiman, named at the March General Council meeting.

The Task Force on the Resource Center, Resources and Resourcing recommended and Council approved their proposal. ECN is in the process of working out the challenge of resourcing individual congregations. The Task Force will continue through this year. The members of this Task Force are: Clayton Rascoe, Lorraine Rogers, Vi Lee, Dick Shahan, Esther Russell-Hughes from ECN and Kenny Davis and Dick Rew from GC.

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Council members reported on several regional events to discuss a restructuring of council to enable a more viable presbytery with our smaller staff. Presbytery Council will host such a listening event as a pre-presbytery offering. Each region/cluster will be invited to more gatherings as the year continues to help council in this challenge. \$3000 has been added to council's budget to assist with any gatherings on the regional level.

### **Executive Presbyter's Report - Hilary Shuford**

The Executive Presbyter gave a report on activities and state of Mission Presbytery's unfolding vision with the following quote. "It is my responsibility to lead us in our efforts to identify our core values and most important functions as a presbytery, and to discern God's plan for Mission Presbytery in 2010 and beyond. I cannot do this in a vacuum: I need to hear from people in Mission Presbytery. I need an informal, advisory team around me to take time with me, to pray with me, and to seek the leading of the Holy Spirit through our prayers and conversation. I have met once and have two other meetings scheduled before mid-April with this group, and I invite you to talk with me as well. You will be hearing more about this as we move forward, taking conversations into wider circles. At the June meeting I will have more time to talk about what I am hearing. Right now, I ask for your prayers as we intentionally seek God's will for us. God is already at work shaping us into a community that God intends for us to be. Please be assured that no action, nothing requiring a vote of this body, will happen until you have opportunities for conversation, input, feedback, building consensus, and judgment on matters requiring the decision of Mission Presbytery. My hope is to reflect back to you, by June, what I am hearing are our core values; and then unveiling to you, at least a month before October's meeting, an overall vision for Mission Presbytery. Council has consented to allow this to be the focus of the October meeting."

### **Nominations Report - Carl McCauley, Chair**

**Motion to approve the nomination of the following slate as presented. Motion passed.**

#### **Committee on Ministry**

<b>Rev. John Seiders</b>	<b>First, San Antonio</b>	<b>Class of 2011</b>
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#### **Committee on Preparation for Ministry**

<b>Lita Simpson</b>	<b>First, McAllen</b>	<b>Class of 2011</b>
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#### **Camps, Conference and Retreat Committee**

**Chair, Rev. Doug Dalglish**

<b>Harold Tannahill</b>	<b>First, El Campo</b>	<b>Class of 2011</b>
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<b>Karen Taylor</b>	<b>First, Austin</b>	<b>Class of 2012</b>
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### **3:00 ORDER OF THE DAY – Break**

The meeting resumed after the Order of the Day, and the Stated Clerk reported that the offering collected for John Knox Ranch Scholarships was \$4,260.33.

### **Camp, Conference and Retreat Committee – Rev. Sam Riccobene, Interim Camp Director**

Rev. Sam Riccobene introduced Rick Steffan, Program Director for John Knox Ranch, who reported that online registration is now open for summer camp registration and that spots are filling up fast so register as soon as possible. Packets for John Knox Ranch were distributed at the meeting. It was also reported that there is a significant need for ordained clergy to serve as Chaplains for a week at John Knox Ranch.

### **Camp, Conference and Retreat Committee Report**

Our first re-accreditation visit by the American Camping Association will happen this summer. Please keep our JKR employees and the CCRC members in your prayers as we prepare for this important visit.

### **Education and Congregational Nurture Division – Jill Clark, Chair**

Jill Clark, Chair of the Education and Congregational Nurture Division, and Rev. James Lee, Chair of the Church Development and Evangelism Division gave a report on the successful Winter Retreat. The Education and Congregational Nurture Division along with Church Development and Evangelism Division celebrate the fact the 80+ folks attended the Winter Retreat at Mo Ranch, February 7-9, 2010. We are indeed thankful for our co-chairs, Vi Lee and Dave Ferguson. We are also thankful for the leadership of the conference, Tom Brown, guest musician

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from Covenant PC in Austin, Rev. Nancy Reeves, Bible study and panel moderator, and Rev. Eric Hoey, director of evangelism and church growth for the PC (USA).

### **Church Development and Evangelism Division Report – James Lee, Chair**

The Church Development and Evangelism Division is responsible for: promoting, coordinating and establishing new communities of faith while at the same time affirming existing congregations and transformational churches seeking revitalization.

1. The sub-committees of Church Development and Evangelism Division, Evangelism, New Church Development and Transformation, are in the process of redefining our purpose and defining ministry opportunities under our purview.
  - a. Recognizing the role of Transformation at our Presbytery level although it no longer formally exists at the GA level. More to come from February 10<sup>th</sup> meeting at First, San Marcos at 10:00 a.m.
  - b. Providing guidelines for grant proposal submitted to Church Development and Evangelism Division. Grants will be approved by the CDED Executive Committee, which is made up of Ruben Armendariz, Church Development Consultant, the chair of the Division, and the chairs of the sub-committees.
2. In October, Mission Presbytery approved making the funds from Ebenezer, Taft available for grants to Hispanic congregations. Our intention was to support our churches in the Valley and to reinvest monies from closed Hispanic congregations back into Hispanic ministries.
  - a. First Mexican Presbyterian Church in Brownsville was awarded the first \$5,000.00 grant.
  - b. The Rev. Dr. Terrance Sherry, chair of Transformation Committee, and the Transformation committee will continue to clarify the guidelines for this and future grants.
3. Edgewood Presbyterian Church closed in January 2010. There was a service of celebration to commemorate the ministry in the PC (USA) and the San Antonio community.
4. We continue to solicit your prayers for the new Fellowship in Bastrop. Dr. Don Davis, a certified lay pastor, continues to provide leadership for this group as they meet, involve themselves in the Bastrop community, and discern the viability of a Presbyterian witness in the city of Bastrop.
5. Prayerfully, consider ways you or the church you attend can be a blessing to our existing NCDs, Fellowships or Redevelopment grant recipients: Bastrop Fellowship, The Branches (Bulverde), Community Fellowship Presbyterian Church, Leander NCD, Vida Eterna, Principe de Paz, Forrest Hills Presbyterian Church, Helotes, and Divine Redeemer.
6. The Acts 16:5 Initiative: We have met our minimum of 15 congregations. Stan Ott is offering us a 2 for 1 deal to get as many congregations involved as possible. This means that if your congregation signs up immediately, you can bring another church in with you.

**CD&ED in its oversight for developing ministries presents the following motion for action by Mission Presbytery that:**

1. **“The Branches” or the Bulverde NCD be designated as a Fellowship.**
2. **The name of the Leander NCD be approved as Live Oak NCD.**
3. **The closing of Community Presbyterian Church in Vanderbilt, Texas. We are awaiting the date to celebrate life and legacy of the church.**

**Motion passed.**

Last, but certainly not least, *MissionInsite* is available to all churches in Mission Presbytery. This is a great tool to determine where growth is taken place in our communities and to better define the demographics in our immediate ministry contexts. Pastors and designated leaders from our churches are invited to participate in a “hands on” training that will take place in our October meeting at Austin Korean Presbyterian Church. Bring your laptops and a willingness to learn. You will be pleasantly surprised. Please contact Ruben Armendariz or Lynne Powell should you need access prior to the meeting.

### **Mission Outreach and Service Division Report**

The Mission Outreach and Service Division of Mission Presbytery gathered for their first meeting of 2010 on January 16 at John Calvin Presbyterian Church, San Antonio. The class of 2012 was welcomed, and the committee co-chairs for 2010, Elder Craig Deats and Rev. Jane Johnson, were introduced. The committee celebrates the full funding of all grants for 2009. Recommendations for the 2010 MOS Funding Requests had been made by a sub-committee consisting of Moneta Prince, Mary Orr, and Genie Sobin. The committee agreed to request funding as

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recommended pending completion of the budget process by General Council and approval of the Presbytery. Pending approval, fourteen agencies are to be awarded grants totaling \$48,100.

Churches are reminded that the mission brochure, which lists all ministries validated by Presbytery is available for printing on the Mission Presbytery web site.

This committee is actively considering how it may best serve the Presbytery in the reorganization process. Historically, it has focused on 1) Border Ministry, 2) Global interests – specifically Guatemala and Congo, 3) Peacemaking, and 4) Validating agencies for providing assistance to local mission support. For 2010, four sub-committees have been established: Border/Global, Peacemaking, Mission Support/Grants, and Information/Website. With Phin Washer's move to Houston, Jim Berbiglia has resumed responsibility for the Peace-making sub-committee, and Bryan Anderson has become responsible for the Guatemala Partnership, replacing Rob Mueller.

Possibilities for mission included the announcements that a San Antonio Department of Peace Movement has been organized and workshops are planned for 2010. An Institute for Civility will be held at the SOL Center. A special Synod program on immigration and border issues will be held on April 15-17 in Phoenix.

The committee has also begun a conversation with Austin Presbyterian Theological Seminary exploring possibilities for students there to become aware of and involved in the Presbytery's mission outreach.

MOS reported the following recommendation and action:

1. The maximum amount of disaster funds available in the PDA account go to Haiti Relief.
2. That \$1,000.00 from the Peacemaking Offering is provided to the Peacemaking Committee to offset Costs for a Conflict Management program to be presented by David Sawyer at the June Presbytery meeting.

### **Schreiner University - Eldon Sheffer, Director of Church Relations**

Eldon reported the Synod of the Sun and Schreiner University Covenant is undergoing its five year review for renewal.

### **Youth Connection Division Report – Lita Simpson, Director of Youth Ministries**

Share, serve, and listen were the take home messages from the Mission Presbytery Midwinter Youth Conferences held at Mo Ranch in January and February. Based on James 1: 19-27, the theme was The Word: It's What You Do! Led by scripture "Be quick to listen, slow to speak and slow to anger" our keynoters brought compelling stories, powerful movie clips, and fabulous power points to bring the message of James to over 600 youth and adults. We are grateful to Rev. Doug Dalglish from Canyon Lake Presbyterian Church, Karen Wagner from Westminster Presbyterian Church, Rev. David Barker from First Presbyterian Church in San Marcos, and Rev. Sarah Allen from First Presbyterian Church in Austin for sharing their time and talents to open scripture to the youth of our presbytery.

These conferences have been a part of the history of Mission Presbytery since the early 70's. They were initiated by such people as Exell Coon, Debbie Parsons, Linda Tyler, Woody Berry, and Frank Yates who felt a call to minister to the needs of youth in our presbytery. We are grateful for their vision and service.

We've come a long way since then. We now have some top level technological /AV help from Christopher Jensen (Critter) who oversees the sound at Sea World and is a member at University Presbyterian Church in San Antonio and Casey Baetz who works with Critter at Sea World. Lori Beer-Nance is invaluable with her computer savvy and t-shirt designs and music leadership. Rebecca Chancellor from University Presbyterian Church in Austin has written our excellent Small Group manual for several years and incorporates the input from the Midwinter Planning Team youth. Mark Barnett from First Presbyterian Church in Austin assists everywhere we need him but guides the youth as we plan, especially with the clever theme skits. These folks have been involved for a number of years and I wanted to recognize them and their commitment to young people in the church. It's a lot to ask an adult to commit to 3 meetings per year and 4 back-to back conferences at Mo Ranch but they do it because they love the church and love young people and are committed Christians! Thanks be to God! I also must recognize the amazing youth from your congregations that serve on the Midwinter Planning Team. They are energetic, faithful, theological, and fun-

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loving. They make us look good!! These conferences would not work without them!

Some dates for your calendar:

MPT	April 9-10 at John Knox Ranch (group-building)
Triennium Payments due	April 15th
YCD Meeting	June 17
Youth at Presbytery	June 18, 19
Triennium Orientation	June 19
Triennium Travel	July 19 from San Antonio with pick up in Austin
Triennium	July 20-24
Triennium Travel	July 25 with drop off in Austin and San Antonio
MPT	August 6-7 (theme selection meeting)
Main Event for Youth	September 24-25 at John Knox Ranch
MPT	November 5-6 (worship planning)
Midwinter Registration	Early Payment Deadline
Midwinter Conference I	JH January, 14-16, 2011
Midwinter Conference II	SH January 21-23, 2011
Midwinter Conference III	SH January 28-30, 2011
Midwinter Conference IV	JH February 4-6, 2011

April 15<sup>th</sup> is the deadline for Triennium Fees to be received with May 1<sup>st</sup> being the latest. Participants may make several payments with full amount due by the dates above. Checks should be made payable to Mission Presbytery with the name of the participant and Triennium on memo line.

**ECN Division – Jill Clark, Chair**

Introduced members of the division and asked them to hand out magnets to members of the churches. Jill Clark acknowledged the fact that Rebecca Villareal received her certification as a Certified Christian Educator. Although Rebecca was not able to attend this meeting, her certification was recognized.

**ECN Division Report**

*ECN strives to strengthen congregational life and enable congregations to nurture church members by providing programs and resources for curriculum, leader development, and education for worship, witness, service, and mission. It is our goal to develop and implement a Presbytery-wide strategy for church education*

**Chair:** Jill Clark – Certified Christian Educator ..... 210-342-5253 (W)  
 ..... [covenantce@juno.com](mailto:covenantce@juno.com)

**Regional Representatives:**

**Austin Region**

Viola Lee – Commissioned Lay Pastor ..... 512-992-7519(W)  
 ..... [Vh11118@aol.com](mailto:Vh11118@aol.com)

Gloria Munguia ..... 512-299-9891 (W)

**Corpus Christi Region**

Rev. Dr. Peter Muroko ..... 361-358-5759 (W)  
 ..... [pastorfpcee@sbcglobal.net](mailto:pastorfpcee@sbcglobal.net)

**Hill Country Region**

Rev. Vanessa Potter ..... 800-460-4401 (W)

Rev. Clayton Rascoe..... 830-238-4473 (W)

**San Antonio Region**

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Dr. David Middleton..... 210-824-6416 (W)

Rev. Dalila Samayoa-Russell ..... 210-520-0380 (W)

**Victoria Region** - Currently seeking individuals to serve on the division in this region

### **Valley Region**

Esther Russell-Hughes – Commissioned Lay Pastor ..... 956-428-3058 (W)

### **Communications**

Dick Shahan ..... 512-258-3556 ext. 1247  
..... [dicglosa@earthlink.net](mailto:dicglosa@earthlink.net)

Kate Holcomb.....210-246-6119 (Cell)

### **Care of Educators**

Bridget Maloney – Certified Christian Educator ..... 512-392-1144 (W)  
..... [DCE@FPCSanMarcos.org](mailto:DCE@FPCSanMarcos.org)

**It was moved and passed that the Order of the Day be advanced from 3:00 p.m. to 2:45 p.m. Motion passed.**

The Moderator introduced Julia Thorne, Department of Constitutional Services on Immigration Issues. She has served in this office for the past 5 years. An attorney, she provides free consultation on immigration issues and encourages pastors together with the person who needs immigration assistance to call her before taking any other actions.

Doug Dalglish was recognized to speak about a new mission offered through Synod of the Sun – Solar under the Sun. (A brochure was distributed)

**Motion to move the ORDER OF THE DAY – Committee on Ministry Report scheduled for 5:15 to 4:30. Motion passed.**

### **Committee on Ministry Report – Rev. Dick Powell, Chair**

The Chair recognized Rev. Michael Brundeen, Chair of Committee on Examinations subcommittee, who introduced the following as new members of Mission Presbytery; Bert Bronaugh, Jim Capps, Lynne Myers. Bill Cotman also a new member of Mission Presbytery was unable to attend the meeting due to sickness.

Joseph Moore, a Candidate was introduced for floor examination and if the way be clear, ordained and installed as Co Pastor of Central Presbyterian Church in Austin. **Move that the examination of Joseph Moore be sustained. Motion passed.**

**It was moved that the following Elders be commissioned as Lay Pastors to the designated churches. Motion passed.**

**Elder James C. “Jim” Greene was commissioned to First Presbyterian Church – Lockhart.**

**Elder Dan Jezioro was commissioned to Nicea Presbyterian Church –Victoria.**

**Elder David Tiner was commissioned to First Presbyterian Church – Refugio.**

The Rev. Rob Mueller, Moderator asked the Constitutional questions, the Rev. Michael Brundeen gave the charge, and the Moderator closed with prayer.

The Committee on Ministry reports the following actions taken on behalf of the presbytery:

- Approved the action of the congregation of First Presbyterian – Lockhart to close the pastor position.
- The committee examined and approved the commissioning of Elder Jim Greene to serve as Commissioned Lay Pastor for the First Presbyterian Church – Lockhart. The terms of the contract were approved by the

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committee with the recommendation that Elder Greene be commissioned at the March 2010 meeting of Mission Presbytery.

- Approved the closing of the Associate Pastor position of Round Rock, Round Rock. Ordered the church to pay all back vacancy dues to the Presbyterian Board of Pensions and further stipulated that the position not be considered for “re-opening” for a period of at least two years.
- Approved the contract between Wimberley Presbyterian Church and the Reverend Karen Stocks.
- Appointed an Administrative Commission for the purpose of installing the Reverend Charles “Chip” Blackshear as the pastor of First Presbyterian Church – Corpus Christi on November 8, 2009. The members of the commission are: Rev. Charles Miller, Moderator, Rev. Bob Malsack, Elder Nancy Gunter, Parkway Presbyterian Church, Elder Caroline Clanton, First Presbyterian Church – Corpus Christi and Elder Tony Reyes, Jackson Woods Presbyterian. **The Reverend Blackshear has been duly installed and the committee requests that the presbytery dissolve the commission with its thanks. Motion Passed.**
- Appointed an Administrative Commission for the purpose of installing the Reverend Amy Lawrence as the pastor of the First Presbyterian Church of Portland, Texas on November 7, 2009. The members of the commission are: Rev. Richard Safford, moderator, Rev. Allen Mosiman, Rev. Lori Beer-Nance, Elder Ava Wenz, Elder/Commissioned Lay Pastor Wendy Nave, First Presbyterian – Alice, and Elder Charles Argast, Grace Presbyterian Church, Victoria. **The Reverend Lawrence has been duly installed and the committee requests that the presbytery dissolve the commission with its thanks. Motion passed.**
- Approved the part-time Stated Supply contract, 20 hours per week, between the Reverend Ana Wise and Grace Presbyterian Church, San Antonio.
- Approved the issuance of a call to the Reverend Bill Cotman by the First Presbyterian Church – Cuero. He was examined by the sub-committee on examinations on October 27, 2009 and approved for membership in Mission Presbytery pending dismissal from Geneva Presbytery. The Reverend Cotman to move on the field effective December 7, 2009. He was dismissed by Geneva Presbytery effective January 22, 2010. His terms of call are pending approval.
- Dismissed the Reverend Richard Duane Gould – HR to the Presbytery of Santa Fe at their request effective August 7, 2009.
- Appointed the Reverend Clarence Bassett as moderator of the session for Mexicana Presbyterian Church, Taylor.
- Approved the contract for Certified Lay Pastor Ed Horne and the session of First Presbyterian Church Luling, with restrictions and under supervision pending his re-examination and commissioning.
- Approved the contract between Elder Janna Prange Simon and the session of First Presbyterian Church – Pleasanton effective January 1, 2010.
- Moved the Reverend Monica Smith to Member at Large.
- Dismissed the Reverend Lynne Buckridge to the Presbytery of New Covenant as a Member at Large.
- Moved the Reverend David Lugo to Member at Large effective January 1, 2010.
- Dismissed the Reverend David Slyter to Grace Presbytery at they request to accept a call as Associate Pastor of Grace First Presbyterian Church – Weatherford, TX effective October 27, 2009.
- The Reverend Burt Bronaugh was examined and received as a minister member to serve as part-time Stated Supply,  $\frac{3}{4}$  time, for St. Paul’s Presbyterian Church – Schulenburg. He was granted permission to move on to the field effective December 1, 2009. Subsequently, he has been dismissed from Tres Rios Presbytery and received by the Committee on Ministry of Mission Presbytery effective January 11, 2010.
- The Reverend Jim Capps was examined by the sub-committee on examinations on December 14, 2010 and approved to be received as a minister member of Mission Presbytery pending dismissal by the Whitewater Valley Presbytery. He was granted permission to move onto the field to serve as the interim senior pastor of the First Presbyterian Church – San Antonio effective January 1, 2010. His contact was approved on January 11, 2010. He was dismissed and received effective January 11, 2010.
- Moved the Reverend Cynthia Ordway to Member at Large effective December 6, 2009 and dissolve the relationship of First Presbyterian Church and Cynthia at their request.
- Appointed the Reverend Bill Cotman as moderator of the session of Cheapside Presbyterian Church.
- Appointed the Reverend Marvin Runte as moderator of the session of the First Presbyterian Church - La Feria.
- Approved the interim pastor contract between the session of First Presbyterian Church – Brownsville and the Reverend Lynne Meyers and approved her reception as a minister member in Mission Presbytery pending dismissal from the Presbytery of de Cristo.

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- Voted to concur with the request of the Session of Hope Presbyterian Church, Austin if the way be made clear by vote of the congregation at a called meeting on January 31, 2010 to close the position of Associate Pastor for Congregational Care for Hope Presbyterian Church – Austin and to move the Reverend Phyllis Jones to Member at Large. The congregational meeting was held and by a written ballot vote of 167 to 31 the congregation voted to close the position.
- Appointed the Reverend Mike Miller as moderator of the session of Memorial Presbyterian Church – San Marcos.
- Approved St. Mark Presbyterian Church – Boerne, request to form a Pastor Nominating Committee.
- Approved Covenant Presbyterian Church – San Antonio, request to form a Pastor Nominating Committee.
- Appointed the Reverend Carla Matthews as moderator of the session for Northwood Presbyterian Church.
- Approved San Pedro Presbyterian Church – San Antonio, request to form an Associate Pastor Nominating Committee.
- Approved a six-month contract for Elder Rueben Armendariz to work with Emmanuel Presbyterian Church – San Antonio in the capacity of part-time stated supply to preach, render pastoral care, and administer the sacraments.
- Voted to concur with the actions of the congregation of Northwood Presbyterian Church – San Antonio at a called meeting of the congregation on January 31, 2010 to dissolve the pastoral relationship with the Reverend Francois Lacroix effective February 28, 2010 and appointed Carla Matthews as moderator.
- Dismissed the Reverend Don Campbell to Coastal Carolina Presbytery effective December 3, 2009.
- Move the Reverend Elizabeth Pang to Member at Large
- Approved Randy Nicholas to serve FPC- Raymondville to administer the sacraments and moderate the session. Mr. Nicholas is a Minister in the Evangelical Lutheran Church in American with whom the PC (USA) is in full communion.
- Approved the Reverend Will Daniels a minister member in good standing with the Reformed Church in America as pulpit supply for FPC – Weslaco.
- Dismiss the Reverend Alice Hernandez to Grace Presbytery at their request, effective 2/1/2010.
- Approved the one year contract of Iris Amon and Good Shepherd, San Antonio, effective 10/24/2009.
- Approved the stated supply contract between Ron Stevenson and FPC, Taylor.
- Approved the CLP contract between Viola Lee and Faith/Fe, Lockhart.
- Approved the request of Army Chaplain Richard Gary Moore to labor within the bounds of Mission Presbytery while assigned to Ft. Sam Houston, Texas. Gary is a member of East Tennessee Presbytery.
- Approved the six month contract between Elder Dan Jezioro and Nicea Presbyterian Church from April 1, 2010 to September 1, 2010.
- Approved David Tiner to serve as CLP to First, Refugio, upon commissioning at the March meeting of Mission Presbytery.
- Appointed Lori Nance as moderator FPC, Taft.
- Approved a six month contract between Ruben Armendariz and Emmanuel, San Antonio as they study ways to transform the church.

**Motion to form Administrative Commissions to ordain and install Joseph Moore on March 21, 2010 and Bill Cotman on March 21, 2010. The Moderator and Stated Clerk were appointed to form the commissions. Motion passed.**

The meeting recessed with closing worship led by Rev. Trish Holland. The names of Ministers of Word and Sacrament, Elders and Deacons who entered the Church Triumphant in 2009 were read and family and friends were asked to come forward and light a candle in remembrance of them.



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**2009 Necrology – Ministers of Word and Sacrament**

Rev. Jack K. Bennett
Rev. Ernest D. Dimaline
Rev. John B. Elder
Rev. Adan Mairena
Rev. Ervin “Erv” Rymes
Rev. Juan F. Trevino
Rev. John Rodman Williams (2008)

**2009 Necrology – Elders and Deacons**

<b>CITY</b>	<b>CHURCH</b>	<b>NAME</b>
ALICE	First	Clara Weeks
		Wayne Sawyer (2008)
		Margarite Kay (2008)
AUSTIN	Central	Howard Long
	Covenant	Adin Hall
		Charles Collins
		Dale Rogers
		Harold Johnson
	First	Leon R. Upshaw
		Betty Fox
		Betty H. Hay
	Genesis	Gilbert Pokorny
		Alice Jenkins
		Kathleen Simonsen
		Wanda White
		Harry Rutherford
	Hope	Lorne Brotherton
		Katherine Carsow
	University	Robert Enos
		Cherrie Turner Carapetyan
	Westlake Hills	Ruth Fox
	Westminster	Miro Klecka
		L.B. Oler
		Elizabeth (Lib) Minter
BOERNE	St. Mark	Barbara Newman
		Tommy Lancaster
CANYON LAKE	Canyon Lake	William Aborn
		Robert (Bob) DuBose
		Mary Frances Dickerson
CORPUS CHRISTI	First	Donald Merle Dyer
CUERO	First	Madeline Miles (2008)
EL CAMPO	First	Gary Wilbeck
		Charles Ellwood
FREDERICKSBURG	Memorial	Warren Berry (2008)
		Tom Gass (2008)
GEORGETOWN	First	Brad Henry

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GEORGETOWN	First	Ed Evans
		Edith Jones
		Marion Jones
	San Gabriel	Dr. Joseph Miller
HARLINGEN	First	Paul Francis
HARPER	Harper	Ola Mae Hopf
JUNCTION	First	Jack Jarvis
KERRVILLE	First	E.C. Clyde Parker
		Dick Hudson
LA GRANGE	First	Roger Small
LAMPASAS	First	Anne Wolfe
MARBLE FALLS	St. Andrew	Carolyn North McClelland
MCALLEN	First	Forrest Sparks, Sr.
		Robert L. St. Clair
		Frank Brown
MISSION	First	Robert Gossett
		Robert Howell
PIPE CREEK	Pipe Creek	Ed Moody
PORT ARANSAS	Community	Viola Bujan
		Renabelle Otten
PORTLAND	First	Adolf D. Hanke
		Tamah Risinger
REFUGIO	First	June Tuttle
ROUND ROCK	Round Rock	Georgia Means
		Joe Means
		Frank Rackley
SAN ANTONIO	Beacon Hill	Jeanne Ballard
		Robert Perry
	Bethany	Margaret Owen
		Gene Finckie
		Mar Helen Smith
	Boldtville	Lawrence Moravits (2008)
		Covenant
	Grace	Gladys Propes (2008)
		Raymond Ward (2008)
	John Calvin	Carl Morris
		Dorothy Meyers
	Leon Springs	Henry Menn
	Los Angeles Heights	Odette Baier
		Olive Lorentz
	Madison Square	Florence Bauer
Ruth Mae Fleming		
Bobbie Greathouse		
Madison Square	Glenna Judd	
Northwood	Robert Osius	
Northwood	Robert Smock	
	Earnest Mudd	
		Peggy Berry
Pilgrim		Neal Elliott (2008)
Saint Andrew		Jerry McCracken

## FULL MINUTES OF THE STATED MEETING OF MISSION PRESBYTERY MARCH 5-6, 2010

CITY	CHURCH	NAME
SAN BENITO	Iglesia Getsemani	Andres Gonzalez
SAN MARCOS	First	James Rogers
		Marian Meeks
		Jake Sullivan
SEGUIN	First	Sheri Kennedy
SINTON	Sinton	Virginia Benson Fee
SMILEY	Pilgrim	Ezelle Ball
SMITHVILLE	First	Karen Saunders Bell
		Otis McPhaul
UVALDE	First	Ed Taylor
WESLACO	First	Gene Provaznik
		Earl Dowell

### **SATURDAY, MARCH 6, 2010**

The Stated Meeting of Mission Presbytery resumed on Saturday with Morning Devotions

Resume Docket

#### **9:00 ORDER OF THE DAY – Immigration Dialogue – Peacemaking Offering Project**

The body divided into four rotating groups where various immigration issues were addressed. Alejandro Siller, Julia Thorne, David Spener, Benita Veliz and Rosalinda Maldonado were the leaders.

#### **11:00 ORDER OF THE DAY – Break**

#### **Motion to suspend the 11:30 ORDER OF THE DAY for one item of business. Motion passed**

Hilary Shuford, Executive Presbyter recognized Lita Simpson for the honor she received at APCE for her work with the youth of the Presbyterian Church (U.S.A.).

#### **11:30 ORDER OF THE DAY – Committee on Preparation for Ministry**

##### **Committee on Preparation for Ministry Report – Bette Burris, Chair**

The Committee on Preparation for Ministry (CPM) reports the following Inquirers enrolled:

**Ashley Drake** (First, San Antonio)

Annual Consultations were held for:

**Laura Grice** (University, Austin)

**Jeremy Jinkins** (University, Austin)

**Chris Knepp** (Westlake Hills, Austin)

**Dhawn Martin** (University, Austin)

**Elaine Murray** (First, Kerrville)

**Charlotte Trafton** (Westminster, Austin)

**Laura Walters** (Central, Austin)

**Krista Welch** (Madison Square, San Antonio)

Final Assessments:

The following have been certified as ready to be examined for ordination pending the reception of a call:

**Josyph Andrews** (Memorial, Fredericksburg)

**Matthew Bardwell** (First, San Antonio)

## FULL MINUTES OF THE STATED MEETING OF MISSION PRESBYTERY MARCH 5-6, 2010

**John Donahue** (Covenant, San Antonio)  
**Paul Gaedke** (Alamo Heights, San Antonio)  
**William Karlson** (Covenant, Austin)  
**Matthew Pyeon** (Austin Korean, Austin)

The Committee on Preparation for Ministry presents the following motions:

- 1) That Mission Presbytery concur with the action of the Committee on Preparation for Ministry to remove Molly Collins (Covenant, Austin) from the roll of Inquirer per her request. Motion passed.
- 2) That Mission Presbytery concur with the action of the Committee on Preparation for Ministry to grant the request of Candidate Joshua Cleveland (Covenant, San Antonio) to transfer his covenant relationship to the Presbytery of Inland Northwest. Motion passed.
- 3) That Mission Presbytery concur with the action of the Committee on Preparation for Ministry to remove Charlotte McCarroll (New Braunfels, New Braunfels) from the roll of Candidates. Motion passed.
  
- 4) That Mission Presbytery receive the following:

**Andrew Harrison** (Presbyterian Church of Lake Travis, Austin)  
**Jeffery B. Saddington** (Presbyterian Church of Lake Travis, Austin)  
**Robbie Ytterberg** (Covenant, Austin)

as candidates for Ministry of the Word and Sacrament after examining them with respect to their Christian faith, forms of Christian service undertaken and motives for seeking the ministry.

**Move that Mission Presbytery receive Andrew Harrison as a Candidate for Ministry of the Word and Sacrament. Motion passed.**

**Move that Mission Presbytery receive Jeffery B. Saddington as a Candidate for Ministry of the Word and Sacrament. Motion passed.**

**Move that Mission Presbytery receive Robbie Ytterberg as a Candidate for Ministry of the Word and Sacrament. Motion passed.**

The Moderator, Rev. Rob Mueller asked the Constitutional questions of the Candidates. Rev. James Lee gave the charge to the Candidates. Rev. Rick MacArthur gave the prayer.

### **Stated Clerk's Final Report**

The following reports were included in the packet and per earlier motion are entered into the minutes.

### **Presbyterian Women Report**

Plans are in place for our 2010 Presbyterian Women Spring Gathering, April 9 - 11 at Mo-Ranch. Rockport Presbyterian Church PW are hosts and have selected "Serving Our Lord With Love" as the theme. They have made arrangements for nineteen (19) thought provoking, educational, and fun workshops. This year the women will have the opportunity to attend five workshops rather than four and will indeed have a difficult time deciding which five to attend. We, also for the first time, have workshops that will be considered "double" as they will use two consecutive time slots. Our Keynote Speaker will be Mrs. Timberley Eckelmann. The Coordinating Team will meet on Thursday evening and Friday morning. The Annual Business meeting will be held Saturday morning with new officers being installed at that time.

"The boundary lines have fallen for me in pleasant places; I have a goodly heritage." Psalms 16:6 is the scripture being used with this years Synod of the Sun Presbyterian Women Gathering in Oklahoma City, Oklahoma. The Gathering will be held at 1st Presbyterian Church, July 15-18, 2010. Keynote Speaker will be Martha Sadongei, Interim Pastor of Central Presbyterian Church, Phoenix, AZ. This is truly a wonderful opportunity for Presbyterian Women to come together with PW from the other Presbyteries within Synod of the Sun.

## FULL MINUTES OF THE STATED MEETING OF MISSION PRESBYTERY MARCH 5-6, 2010

Opportunities for Leadership Training, Tour of Presbyterian Urban Mission Back-to-school program and a Trolley Tour of Downtown Oklahoma City are just a few of the opportunities they will have while attending the Gathering. Two of your Mission Presbytery Presbyterian Women will be presenting workshops providing training for PW leaders. We are hoping all the Coordinating Team members will be able to attend the Gathering.

As we did in 2008, Presbyterian Women met their goals in 2009 and are looking forward to 2010 as we work to seek ways to encourage younger women to join and share with us the unique opportunities we have to work together in Christ's service through Presbyterian Women.

Respectfully submitted for the Coordinating Team,

L. Francile Blue, Moderator  
Presbyterian Women of Mission Presbytery

### **Stewardship Division Report**

The Division met at the presbytery office on Broadway with Corpus Christi and Austin via video conference at 10:00 AM on February 3. There were some bugs in the video process on this initial attempt, but the benefits are obvious. There was conversation and serious input from the other locations. The process will work well for our division. Present were the following: Robert Weston and Eldon Sheffer, co-chairmen, Jeanette Clark, Butch Gerfers, Thurman Adkins, Bill Martin (all in San Antonio), Rick Delano (Corpus), Karen Grief and Bill Clark (Austin). Also present were EP, Hilary Shuford and accountant, Pam DuBois. The meeting was opened with a devotional and prayer by Eldon Sheffer.

The Division reviewed the 2009 financials. With the painful staff reductions, the financial condition of the Presbytery showed marked improvement. We enter 2010 on a much firmer footing. In 2009 we were moving toward 70% to 80% of the budget being in staff salaries. Council's action has taken that percentage to 57%. 50% to 60% is the generally accepted norm for non-profits. Projections for 2010 based on 2009 giving patterns should allow the presbytery to meet the budgetary requests of all the agencies and to significantly rebuild required reserves.

In looking at the responsibilities of the Division there appears to be two distinct functions. One is fiscal oversight and the second is the promotion of giving to the Presbytery. The Division agreed to continue meeting as a unified board. The Division moved to establish a subcommittee of the Division to do the fiscal oversight task. Bob Weston, Thurman Adkins, Butch Gerfers, Bill Martin and Jeanette Clark will be the Fiscal Oversight Sub Committee. Their duties will include budget oversight and projections, accounting, facilities, insurance, investment, and financial policies and procedures. Eldon Sheffer will co-ordinate activities of the Division relating to development (promotion of giving). The Division approved sending him to the Kaleidoscope event for Stewardship and paying half of his expenses.

Butch Gerfers was named Pam DuBois' "backup for accounting." He is to act when necessary within the written procedures for salaries, disbursements, etc. Leslie Ellison continues to serve as treasurer. Butch and Leslie will work with Pam on the compilation of procedures for accounting and banking.

We will explore limited use of online banking. Regular procedures will be followed in this process.

The Division will begin to work more closely with the Regions/Clusters to evaluate giving trends within the Presbytery and to offer our support to congregations.

The business before the Division being completed the meeting was closed with prayer by Bob Weston.

Respectfully,  
Bob Weston

### **Trustees of H.M. King Memorial Fund Report**

The Trustees for the H. M. King Memorial Fund were busy in 2009. The interest rate for loans was 1.5% in 2009 and that same rate will be in effect for 2010. The fund made a total of \$430,000.00 in new loans in 2009. The

## FULL MINUTES OF THE STATED MEETING OF MISSION PRESBYTERY MARCH 5-6, 2010

outstanding loans at December 31, 2009 amount to \$573,020.21. The book value for our investments as of December 31, 2009 is \$330,507.24 with all funds being in cash, CD's, and mutual funds. The monies are deposited with Broadway Bank, or invested with Texas Presbyterian Foundation and Presbyterian Foundation, USA. The Trustees will continue to meet during the year to monitor the investments and discuss loan commitments.

Respectfully submitted,

Dr. Mark Black  
Bob Evertsen  
Rev. Sam Junkin  
Joe Pat Nance  
Rev. Kelly O'Quin  
Ruben Armendariz, Staff Resource

### 11<sup>th</sup> Annual Winter Retreat Report

Location: Mo-Ranch  
Date: February 7-9, 2010

**Sponsors**—Education and Congregational Nurture Division (Jill Clark, Chair) and Church Development and Evangelism Division (Rev. James Lee, Chair)

**Winter Retreat Planning Team** —Rev. Dave Ferguson and Commissioned Lay Pastor Vi Lee as Co-Chairs; Sandy Pinaire, Lynne Powell, David Reed, Eldon Sheffer, Jill Clark, and Ruben Armendariz

### Topic —Deep and Wide

**Speaker**—Rev. Eric Hoey, Director of Evangelism and Church Growth for the General Assembly Council.

The Deep and Wide initiative was adopted overwhelmingly by the General Assembly at last year's meeting. It is a recognition of the decline in membership in the Presbyterian Church in the United States. The Deep and Wide initiative emphasizes ways in which churches can individually and collectively address this challenging situation.

Eighty-one representatives of fourteen churches from Mission Presbytery met together at Mo-Ranch to study and evaluate ways to arrest this decline in membership by growing our individual congregations in numbers and spiritual depth. The Deep and Wide initiative under Rev. Hoey's leadership has established the following strategic objectives:

- Ignite** a passion for Jesus within and outside our church family
- Invite** others to share the Good News of the scriptures
- Daily **rediscover** the scriptures through organized and individual study
- Stand** with the wider community in which we live by addressing needs
- Welcome everyone** (learn from the experience of others) by reaching out

The conference examined the application of the Deep and Wide concept in the local church in the four areas of personal and collective ministry.

### 1. Evangelism

We must learn as individuals and congregations to get out of our comfort zones. Evangelism has gotten a "bad rap" from the "hell fire and damnation" televangelists who declare that unless you immediately repent and join up you will surely go to hell. Rev. Hoey suggests that we need to build our evangelism in such a way that it does not scare people, does not invade their personal space, and recognizes the diversity of the community. We need to recognize that those outside the church are a great concern to God and we are called to share that concern and act on it. Along the spectrum of faith God uses people to move the un-churched from non-belief or non-involvement to a personal relationship with Jesus. It is our role to invite the un-churched to join in this journey of transition and to support and encourage them along the way. We are to celebrate finding those who are lost (as the shepherd with the lost sheep)

## FULL MINUTES OF THE STATED MEETING OF MISSION PRESBYTERY MARCH 5-6, 2010

and to celebrate their faith discoveries.

Rev. Hoey encourages us to—

--“make a deal” with God about who to talk to today

--be disciples by being ready to encourage those who express an interest/curiosity

How ever we do evangelism—IT ALL BEGINS WITH PRAYER!! Pray for the lost, pray for your ability to help, pray for the community, pray for courage to share your faith—PRAY!!

### 2. Discipleship

Discipleship is more than Christian Education. It is learning to pause and know that God loves us and know why He loves us. It is putting Jesus first and following Him. It is being conscious of our charge to “bear more fruit” by sharing God’s Word in voice and action. Discipleship is loving others in such a way that everyone will recognize the love of Jesus Christ. It is being a disciple for God’s kingdom--not just for our congregation.

Rev. Hoey suggests that as disciples of Christ we should be comfortable in testifying to our belief and/or our faith journey. How we approach people and respond to their needs is, in itself, a form of testimony to God’s presence in our life. He suggests that we should be comfortable with talking to others about what we believe. Each church has a responsibility to help its members enhance their comfort with expressing their faith. This begins with a commitment on the part of the Session to make each member a working and living disciple so that each member can freely express the love of God to the wider community.

An effective evangelism program is built on those disciples who are able to share the Word of God in the neighborhood, the workplace, in the local bar, on vacation, or wherever the opportunity presents itself. Discipleship is a critical element in the execution of a successful evangelism effort. Discipleship begins with PRAYER!!

### 3. Servanthood

Just as we are called to be disciples who are able and willing to live in and express our faith in Jesus Christ, we are also called to be willing to humble ourselves to those in need. As Jesus washed the feet of the twelve apostles (much to their discomfort) we should help people by our willingness to reach out to those less fortunate than ourselves and serve their needs. The mission work of the church affords many such opportunities. It allows us to be exposed to segments of the community that are quite different than those with which we are most familiar.

How does evangelism grow out of servanthood? As we serve the poor on a Saturday when we are off from work; as we deliver meals to the needy; and so forth we are expressing God’s love and opening up opportunities to share with the curious why we consider such work important. Through these mission work efforts, God creates the opportunities for us to explain how we are called by faith to care for others. We have the chance to express our passion for Christ in an applied way that may have real meaning to the questioner.

As with all evangelism –IT BEGINS WITH PRAYER!! We must ask God to open up the doors of service that will free us to share our love of others. Servanthood is an important part of evangelism.

### 4. Diversity

In this conference we discussed our interest in growing the church; our often relative discomfort with expressing our real beliefs; and the value in having the attitude of a servant in demonstrating our appreciation for the needs of others. The discussion of diversity brought us face-to-face with people who are “different” than we are. This truly took many of us out of our “comfort zone”. What does this have to do with evangelism and growing the Kingdom of God in our own church? As Rev. Hoey explained the consideration of diversity is critical to our being able to be open and welcoming to all who come seeking Christ. We need to be blind to color, deaf to language differences, aware of cultural differences, cross economic barriers, and willing to bridge those things that might separate those not quite like us. Rev. Hoey quoted a favorite writer as follows: “There is a little piece of God’s face in each of us. It is only when we all get together that we can truly see the whole face of God”

As Christian evangelists we are called to reach out to all in need of God’s grace without regard to those things that make them different from us. We need to find that perfect link or bridge that is present in the universality of the

## FULL MINUTES OF THE STATED MEETING OF MISSION PRESBYTERY MARCH 5-6, 2010

love of Christ. As with all of our evangelistic efforts it BEGINS WITH PRAYER!!

This retreat began with Bible study with Rev. Nancy Reeves of Grace Presbyterian Church in Round Rock. This was followed by a panel discussion by Rev. Reeves, Rev. Fred Morgan (Hope Presbyterian Church, Austin), Rev. Dick Powell (Forest Hills Presbyterian Church, Helotes) and Rev. Jeannie Stanley (San Gabriel Presbyterian Church, Georgetown). They shared their experiences in growing churches. Each morning was begun with a prayer devotional led by Rev. Eldon Sheffer (Schriener University) and each session was begun and closed with devotions. The retreat closed with worship and communion led by Jill Clark and Rev. Reeves. Rev. Reeves shared God's grace through her sermon asking if we were truly fishers of men or simply keepers of the aquarium. She urged us to fish where the fish are.

The retreat closed as it had begun—IN PRAYER!!

### **Attendance and Resolutions Report, Rev. Kate Rascoe and Elder Eldon Sheffer**

Kate and Eldon thanked everyone and gave the attendance report.

**(See Appendix A-1, A-2, and A-3)**

Rev. Rob Mueller closed the meeting with prayer especially remembering the families of First Presbyterian Church in Beeville, who tragically lost two youth in their community and three others who were critically injured in an automobile accident.

Respectfully submitted,

Rev. Dr. Miles H. White  
Stated Clerk



**2010 MISSION PRESBYTERY MINISTERS  
ATTENDANCE REPORT**

**APPENDIX A-1**

<b>Ministers</b>			<b>#</b>	<b>March 5-6</b>
Abbott	Priscilla	HR		
Abney	Fred	HR		
Acosta	Samuel	HR		
Alexander	George	HR		
Alexander	Janet C. "Jan"			
Allen	Cameron		1	P
Allen	Kelly		1	P
Allen	Sarah		1	P
Alsup	John			
Anderson	Kathy		1	P
Anderson	Sally	HR		
Apple	Harold "Pete"	HR		
Babinsky	Ellen, HR	HR	1	P
Barker	David			
Barker	James "Jim"		1	P
Barker	Laurie		1	P
Barlow-Williams	Katheryn		1	P
Barnes	Peter B.		1	P
Bassett	Clarence	HR		
Battle	Agustin	HR		
Battle	Rosario	HR		
Beall	Anne	HR		
Belford	George	HR		
Bellin	Robert W.		1	P
Bennett	Jack	HR		D
Bennett	William "Bill"	HR		
Berbiglia	James "Jim"	HR		
Bierschwale	Milton	HR		
Bischoff	Bill		1	P
Blackshear	Charles "Chip"		1	T in
Blair	Andrew "Andy"		1	P
Blair	Janell		1	P
Blanton	William S.	HR		
Bobb	Don	HR		
Boelens	James			
Bomely	Steven "Steve"			
Bonis	William	HR		
Bourianoff	Linda			
Boursier	Helen		1	P
Bozarth	Terry			
Brackenridge	Douglas "Doug"	HR		
Bradshaw	John, HR	HR		
Brantley	John N.		1	P
Brantley	Milam	HR		
Bronaugh	Bert A.	HR	1	T in
Brown	Marcie			
Bruce	Robert "Bob"	HR		
Brundeen	Michael		1	P
Bruton	James "Jim"	HR		
Buenfil	Efrain	HR		
Burris	Bette		1	P
Caldwell	James "Jim"	HR		
Calhoun	Murdoch	HR		
Capps	James A. "Jim"		1	P
Carr	William "Bill"	HR		
Carrell	Kenneth	HR		
Carroll	Richard "Rick"	HR		
Carson	Ann	HR	1	P

**2010 MISSION PRESBYTERY MINISTERS  
ATTENDANCE REPORT**

**APPENDIX A-1**

<b>Ministers</b>			<b>#</b>	<b>March 5-6</b>
Cervantes	David	HR		
Chavez	Tomas	HR		
Clark	William "Bill"		1	P
Clarke	Carol		1	P
Clary	Earl	HR		
Coldsmith	April			
Correu	Larry	HR		
Cotman	William "Bill"			T in
Coulter	Laurance "Larry"		1	P
Cox	Newton, HR	HR		
Cramer	Eliza S.		1	P
Cropper	Charles "Charlie"		1	P
Dalglish	Robert "Doug"		1	P
Dalglish	Sonja		1	P
Davis	Kenny		1	P
Dawson	Terry			
Demotte	Paul	HR	1	P
Diercksen	David		1	P
Dindot	Victor "Vic"	HR		
Dinsdale	Lynda		1	P
Donahue	Consuelo		1	P
Drake	AnnAline			
Dukes	Britta			
Duncan	David	HR	1	P
Dunn	Ilene			
Ellison	Leslie	HR		
Engstrom	W.A. "Bud"	HR		
Estes	Tom	HR	1	P
Evans	David		1	P
Everest	Quinton	HR		
Faulk	Don	HR		
Felter	Pat			
Fitzhugh	Forrest	HR		
Flores	Moises		1	P
Fontaine	Miranda			
Fox-Nuelle	Rebecca			
Frere	Robert "Bob"	HR		
Friesen	Carol		1	P
Fultz	Daniel "Dan"		1	P
Gaines	Mary	HR		
Galbraith	Charles "Charlie"	HR	1	P
Galindo	Jorge	HR		
Gallaher	David "Dave"	HR		
Gambrell	David			
Garcia	Marisela			
Garcia-Treto	Francisco	HR		
George	Sherron			
Gibbs	Charles "Chuck"	HR	1	P
Glassman	James	HR		
Gonzales	Gregorio	HR		
Gould	Richard R. "Dick"	HR		
Greif	Karen			
Groen	Douglas "Doug"	HR		
Gruel	Linda			
Guinn	Ronald "Ron"	HR		
Gutierrez	Fernando	HR		
Haas	Peter			
Hamby	John	HR		

**2010 MISSION PRESBYTERY MINISTERS  
ATTENDANCE REPORT**

**APPENDIX A-1**

<b>Ministers</b>			<b>#</b>	<b>March 5-6</b>
Hampton	Brent			
Hanschen	Amy Isbell		1	P
Harden	Donald "Don"	HR		
Harper	George			
Harrison	Christian		1	P
Hasstedt	Holly		1	P
Hauck	Donald "Don"	HR		
Heger	Tom		1	P
Heiser	Harry	HR		
Hendrick	John R. "Pete"	HR		
Hinchcliff	Mark Scott		1	P
Hines	Dale	HR		
Hoch	Ann			
Hockaday	Albert "Al"	HR		
Holland	George	HR		
Holland	Patricia	HR	1	P
Holland	Theodore "Ted"	HR		
Horne	Robert E. "Gene"	HR		
Hsu	Ming-Yuan			
Hunnicut	Jack	HR		
Huser	Tom	HR		
Infante	Sostenes		1	P
Jackson	William A. "Bill"		1	P
Jenkins	Nan	HR		
Jinkins	Michael			
Johnson	Carol		1	P
Johnson	Daryl			
Johnson	David		1	P
Johnson	Jane		1	P
Johnson	Tom		1	P
Jones	Justin		1	P
Jones	Kevin		1	P
Jones	Phyllis			
Jongewaard	Faith		1	P
Judd	Raymond	HR		
Junkin	Sam M.	HR		
Kelly	O'Quin	HR		
Killeen	Michael			
Kim	John		1	P
Kim	Joseph Jong-Dae			
Kim	Won Jae		1	P
Kimball	Charles "Chuck"		1	P
Kluber	George	HR		
Knight	Donna			
Knott	Richard			
Koons	Alvin	HR		
Kreutzer	Richard "Dick"			
Lacroix	Francois			
Lanham	Samuel T "Sam"	HR		
Lavender	Richard "Dick"	HR	1	P
Lawrence	Amy		1	T in
Lee	Byung Bumb	HR		
Lee	James		1	P
Lee	Walter		1	P
Leos	Jesse	HR		
Lewis	John	HR		
Lewis	Laura			
Liljestrand	Donald "Don"	HR	1	P

**2010 MISSION PRESBYTERY MINISTERS  
ATTENDANCE REPORT**

**APPENDIX A-1**

<b>Ministers</b>			<b>#</b>	<b>March 5-6</b>
Liljestrand	Susan		1	P
Lim	Won Joon	HR		
Lively	Robert "Bob"	HR		
Livesay	Gwynneth A.			
Lohmeyer	Robert "Rob"		1	P
Lounsbery	Richard		1	P
Loureiro	Robert			
Lugo	David			
Lyra-Solis	Benito	HR		
MacArthur	Charles Patrick "Rick"		1	P
Mairena	Reyna		1	P
Malsack	Robert			
Marroquin	Nancy		1	P
Martinez	Arturo	HR		
Martinez	Joel			
Martinez	Raul			
Martinez	Thomas "Tom"			
Marx	David	HR	1	P
Mathews	Carla			
McCauley	Carl		1	P
McCranie	Nancy Chester		1	P
McDaniel	Faries	HR		
McDill	George	HR		
McDonell	Greg		1	P
McElwaine	Robert			
McGarity	Owen	HR		
McGee	Tom	HR	1	P
McQueen	Malcolm		1	P
Mendenhall	Charles M.			
Mendenhall	Laura S.			
Meyer	Amy		1	P
Miller	Charles "Chuck"		1	P
Miller	Kent C.	HR		
Miller	Lorna Jean T.	HR	1	P
Miller	Michael "Mike"			
Mills	Richard "Rick"		1	P
Minter	Cazden "Caz"			
Mitchell	Thomas "Tom"			
Moffat	Robin	HR		
Moore	David	HR		
Moore	Joseph			O
Moore	Otis	HR		
Morgan	Alfred "Fred"		1	P
Morton	Kathryn		1	P
Mosiman	Allen		1	P
Mueller	Robert "Rob"		1	P
Muroko	Peter		1	P
Murray	Michael "Mike"	HR	1	P
Murray	Richard "Rick"			
Myers	Lynne		1	T in
Nance	Lori Beer		1	P
Nelson	E. Lee	HR	1	P
Nelson	Terry	HR		
Newman	James "Jim"	HR	1	P
Nickle	Stephen			
Norris-Lane	Virginia "Gini"			
Oglesby	Ellis		1	P
Ordway	Cindy			

**2010 MISSION PRESBYTERY MINISTERS  
ATTENDANCE REPORT**

**APPENDIX A-1**

<b>Ministers</b>			<b>#</b>	<b>March 5-6</b>
Owen	Joe	HR		
Owens	Donald "Don"		1	P
Palmer	Charles "Charlie"		1	P
Pang	Elizabeth P.			
Park	Eun Kyu	HR		
Pease	Harold "Hal"	HR		
Peters	David J. "Dave"			
Peters	Kenneth "Ken"			
Potter	Vanessa			
Powell	Becky			
Powell	Raymond			
Powell	Richard "Dick"		1	P
Pussman	Sabelyn			
Rascoe	Clayton		1	P
Rascoe	Kathryn R. "Kate"		1	P
Reed	David		1	P
Reeves	Nancy			
Reinhardt	Linda			
Reynolds	C. Calvin "Cal"		1	P
Reynolds	Sharyn			
Reynoso	Hector		1	P
Rhoda	Eric		1	P
Riccobene	Samuel P. "Sam"		1	P
Rigby	James "Jim"		1	P
Rivera-Velez	Hector		1	P
Roach	David		1	P
Roberts	Mark			
Roberts	Michael "Mike"			
Robertson	Edward "Ed"	HR		
Royston	Suzy		1	P
Runte	Marvin	HR		
Safford	Richard		1	P
Salmon	Mark		1	P
Salvant	Edwin T. "Ed"	HR		
Samayoa-Russell	Dalia		1	P
Sampson	W. Douglas "Sam"	HR	1	P
Sandahl	Scott		1	P
Sanders	Eleanor	HR		
Schuler	Charles "Charlie"		1	P
Seaman	Frank	HR		
Sebesta	David	HR		
Seeger	Edward "Ed"	HR		
Seiders	John H.		1	P
Seiders	Ruth C.		1	P
Severin	Alfred G.	HR		
Shaw	Louise			
Sherry	Terrence			
Shute	John	HR	1	P
Sidener	Roger	HR		
Siebenlist	Richard "Dick"			
Simpson	Robert S. "Scott"		1	P
Skaggs	Judy		1	P
Smith	Elliot			
Smith	Monica			
Snead	W. Louis "Lou"			
Snodgrass	Gail			
Sobin	Roger	HR	1	P
Sparks	James "Jim"	HR		

**2010 MISSION PRESBYTERY MINISTERS  
ATTENDANCE REPORT**

**APPENDIX A-1**

<b>Ministers</b>			<b>#</b>	<b>March 5-6</b>
Spencer	C. Roger			
Stacy	Gerald F. "Jerry"	HR		
Stanley	Jeanie		1	P
Stevenson	Ronald "Ron"			
Stewart	Douglas "Doug"	HR		
Stewart	George	HR		
Stewart	James L. "Larry"	HR		
Stocks	Karen	HR	1	P
Strange	John			
Stratton	Marilyn "Marti"			
Strickland	Arthur J. "Art"	HR		
Szanzislo	Chesney Roe			
Tarrant	Mark			
Tate	Carol			
Tear	Raymond "Ray"		1	P
Thompson	Richard	HR		
Thurman	Caryn			
Trevino	Fay Kathleen "Kathy"	HR		
Trickey	Lydia Hernandez	HR		
Tritenbach	David	HR		
Turner	Joe	HR		
Ucan	Elmer Alfonso "Alfonso"			
Urbanowski	Wayne			
Van Auken	William	HR		
Vanderland	Elwin C. "Van"	HR		
Vasconcelos Wilkey	Gláucia	HR		
Vetters	Michelle			
Walthall	Edwin "Ed"	HR		
Ware	Jack	HR		
Washer	Phineas "Phin"	HR		
Watson	John	HR		
Wells	Eddie	HR		
West	Dwight	HR		
Weston	Robert		1	P
Wharton	Conway	HR		
Whisler	Shane			
White	Henry	HR		
White	Miles	HR	1	P
Whitley	Diana		1	P
Whitworth-Reed	Linda		1	P
Wiggins	Brian			
Willet	Nancy		1	P
Williams	Jill Leslie			
Williams	John E. "Jack"	HR		
Williams	Sansom "San"		1	P
Wilson	Stephen L "Steve"	HR		
Wise	Anna		1	P
Woods	William	HR		
Wright	C. Keith	HR		
Wurster	John		1	P
Yates	Vicki			
Yeh	John	HR		
Yu	Ho In		1	P
Zbinden	Louis	HR		
			129	
A=Absent	D=Deceased			
P=Present	T in =Transferred In			

2010 MISSION PRESBYTERY MINISTERS  
ATTENDANCE REPORT

APPENDIX A-1

Ministers			#	March 5-6
R=Removed	T out = Transferred Out			
O = Ordained				

**Elder/Commissioner Attendance Report**  
**Stated Meeting of Mission Presbytery**  
**March 5-6, 2010**

**APPENDIX A-2**

<b>CITY</b>	<b>CHURCH</b>	<b># ALLOWED</b>	<b># ATTENDING</b>	<b>ELDER/COMMISSIONER ATTENDING</b>
Adamsville	Adamsville	1	0	
Alice	First	1	1	Connie Naugher
Austin	Central	2	2	Martha Collins
				Bruce Curtis
Austin	Covenant	10	8	Arthur McLean
				Gillian McLean
				Nola Ross
				Paul Wynkoop
				Don Davis
				Gaines Bagby
				Ben Covington
				Dallas Mahan
Austin	El Buen Pastor	1	0	
Austin	Faith	2	0	
Austin	First	3	3	Bill McDougald
				Joann Robison
				Mary Schlottmann
Austin	Genesis	1	1	Duane Hiller
Austin	Hope	6	3	Ann Shyer
				Janey Cook
				Maureen Havrilla
Austin	Hyde Park	1	0	
Austin	Korean	4	0	
Austin	New Covenant Fellowship	1	1	Tracey Lenz
Austin	PC of Lake Travis	1	1	Leslie Wilkinson
Austin	Shepherd of the Hills	3	1	Gaston Broyles
Austin	St. Andrew's	2	0	
Austin	St. John's	1	1	Pam Purdin
Austin	Taiwanese	1	0	
Austin	University	3	3	Helen Ingram
				Bobbie Sanders
				Debbie Warden
Austin	Westlake Hills	13	6	Georgia Hagan
				Marvin Hagan
				Kerry Pollard
				Dennis Pauling
				Wally Warrenburg
				Keith Martinson
Austin	Westminster	4	4	George Pryor
				Lesley Fields
				Linda Tyler
				Bill Clark, Sr.
Beeville	First	2	2	Bedey Galloway
				John Richardson
Boerne	St. Mark	2	2	Larry Warren
				Mike Penrod
Brady	Brady	1	0	
Brownsville	First	2	1	Julian Colley
Brownsville	Primera Mexicana	1	0	
Brownsville	San Pablo	1	0	
Bulverde	The Branches NCD	1	0	
Burnet	Burnet	1	1	Carl Spinner
Canyon Lake	Canyon Lake	2	2	Marilyn Arehart
				George Wilkes
Cheapside	Cheapside	1	0	
College Port	First	1	0	
Copperas Cove	First	1	0	
Corpus Christi	El Divino Salvador	1	1	Jackie Garza
Corpus Christi	Faith Community	1	0	
Corpus Christi	First	2	2	Lisa Clark
				Stacy Harvey
Corpus Christi	Grace	2	2	Albert Cavazos



**Elder/Commissioner Attendance Report**  
**Stated Meeting of Mission Presbytery**  
**March 5-6, 2010**

**APPENDIX A-2**

CITY	CHURCH	# ALLOWED	# ATTENDING	ELDER/COMMISSIONER ATTENDING
				Elizabeth Duhan
Corpus Christi	Island	2	2	Kae Berry
				Gail Hepner
Corpus Christi	Jackson Woods	2	2	Luke Hight
				Leray Hoelscher
Corpus Christit	Korean	1	0	
Corpus Christi	Parkway	3	3	Charlene Chesshir
				Bill Strawn
				Betty Whitt
Cotulla	First	1	0	
Cuero	First	2	0	
Del Rio	First	2	0	
Dripping Springs	Dripping Springs	2	1	Diane Wagner
Edinburg	First	1	0	
Edna	Edna	2	2	Jon Poole
				Mary Jo Poole
El Campo	First	2	2	Allen Collins
				Dottie Collins
Elgin	First	1	1	Bill McCranie
Falfurrias	First	1	1	Peggy Clark
Fredericksburg	Memorial	2	0	
Georgetown	First	4	4	Phil Bookert
				Jerry Fine
				Paul Groneman
				David Siekmeier
Georgetown	San Gabriel	2	2	Jo Ann Long
				M. Charles Baerman
Giddings	First	1	0	
Goliad	Goliad	1	0	
Gonzales	Gonzales	2	2	Melanie Petru
				Carl Swords
Harlingen	First	2	0	
Harlingen	Second	1	0	
Harlingen	Treasure Hills	2	1	Steve Frazier
Harper	Harper	1	1	Steve Dodge
Helotes	Forest Hills	2	2	Frank Long
				Laurie Vinton
Ingram	First	1	1	Tim Sebesta
Junction	First	2	1	Donnette Dickerson
Karnes City	First	1	0	
Kerrville	First	4	4	Stan Cobbs
				Ben Doerries
				Bill Merkel
				Eldon Sheffer
Kingsville	First	2	2	Robert Scott
				Colette Ogden
Kingsville	Gethsemane	1	0	
La Feria	First	1	0	
La Grange	First	2	0	
Lago Vista	Rolling Hills	1	0	
Lampasas	First	1	0	
Laredo	Sinai	1	0	
Leander	Leander	1	1	Lila Aud
Leander	Live Oak NCD	1	0	
Llano	First	1	1	Paul Ennis
Lockhart	Faith/Fe	1	1	David Juarez, Sr.
Lockhart	First	1	0	
Luling	First	1	0	
Manor	Poiema	1	1	Don McCarty
Marble Falls	St. Andrew	2	0	
McAllen	Betania	1	0	
McAllen	First	2	2	Tom Brownmiller

**Elder/Commissioner Attendance Report**  
**Stated Meeting of Mission Presbytery**  
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**APPENDIX A-2**

CITY	CHURCH	# ALLOWED	# ATTENDING	ELDER/COMMISSIONER ATTENDING
McAllen	First			Pat Moyer
McAllen	First Korean	1	0	
Menard	First	1	0	
Mercedes	El Principe de Paz	1	0	
Mercedes	First	1	0	
Mission	First	2	1	W.L. Ellisor
New Braunfels	Community Fellowship NCD	1		
New Braunfels	First	1	0	
New Braunfels	New Braunfels	4	4	Scott Payne
				Doug Williams
				Jerri Petmecky
				Sam Stewart
Palacios	Casa de Dios	1	0	
Palacios	First	1	1	Mary Crocker
Pipe Creek	Pipe Creek	1	1	Pam Morrow
Pleasanton	First	1	0	
Port Aransas	Community	2	2	Mike Jones
				Robin Clark
Port Lavaca	First	1	0	
Port Lavaca	Six Mile	1	0	
Portland	First	1	1	Adair Apple
Raymondville	First	1	0	
Refugio	First	1	0	
Robstown	First	1	0	
Rockport	First	2	2	Kay Stanley
				Nancy Melcher
Rocksprings	First	1	0	
Round Rock	Grace	2	2	Susan Moore
				Jane Lester
Round Rock	Round Rock	2	1	David Swierenga
San Antonio	Alamo Heights	2	0	
San Antonio	Beacon Hill	1	1	Lorraine Rogers
San Antonio	Bethany	2	0	
San Antonio	Boldtville	1	0	
San Antonio	Covenant	3	2	John Donahue
				Shirley Owens
San Antonio	Crestholme	1	1	Thomas W. Ridwick
San Antonio	Divine Redeemer	2	2	Lucy Rivera
				Hiram Rivera
San Antonio	Emmanuel	1	1	Naomi Cruz
San Antonio	First	16	6	Lynnda Barnes
				Robert Browning
				Nancy Cross
				Harvey Howell
				Richard Wilson
				Emily Peeples
San Antonio	First Korean	2	0	
San Antonio	Good Shepherd	1	1	Patsy Hutcheson
San Antonio	Grace	1	0	
San Antonio	Holy Trinity	3	3	Charles Mascilli
				Bobbie Saleen
				Larry Sears
San Antonio	John Calvin	2	1	Anthony Coulston
San Antonio	Leon Springs	2	0	
San Antonio	Los Angeles Heights	1	0	
San Antonio	Madison Square	3	3	Rebecca Baker
				Rich Nelson
				Bill Walker
San Antonio	Northminster	2	1	Ray Reyes
				Ricki Driffill
San Antonio	Northwood	2	0	
San Antonio	Oak Hills	2	1	Patricia McCurhin

**Elder/Commissioner Attendance Report**  
**Stated Meeting of Mission Presbytery**  
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**APPENDIX A-2**

<b>CITY</b>	<b>CHURCH</b>	<b># ALLOWED</b>	<b># ATTENDING</b>	<b>ELDER/COMMISSIONER ATTENDING</b>
San Antonio	Pilgrim	1	1	James Carson
San Antonio	San Pedro	4	3	Becky Hooper
San Antonio	San Pedro			Bob Kilgore
				Jerry Sanders
San Antonio	St. Andrew	2	0	
San Antonio	University	2	2	Larry Adamson
				Gail Raney
San Benito	First	2	0	
San Benito	Getsemani	2	2	Juan Hernandez
				Arminda Akins
San Marcos	First	2	2	Bill Fly
				Christine Weckerly
San Marcos	Memorial	1	0	
San Saba	First	1	0	
San Saba	New Hope	1	0	
Schulenburg	St. Paul	1	1	Joyce Bronaugh
Seguin	First	2	0	
Sinton	Sinton	1	1	Evangelyn Jackson
Smiley	Pilgrim	1	0	
Smithville	First	2	1	Dawn Walters
Taft	First	1	1	Judy Poole
Taylor	First	1	0	
Taylor	Iglesia Pres. Mexicana	1	0	
Tivoli	Tivoli	1	0	
Uvalde	First	1	1	Susie Stone
Vanderbilt	Community	1	0	
Victoria	First	2	2	Roxanna Hauschild
				Carroll Hayden
Victoria	Grace	2	0	
Victoria	Nicea	1	1	Doris A. Atkinson
Weslaco	First	2	2	Carolyn Bell
				Charles Bell
Weslaco	San Pablo	1	0	
Wimberley	Wimberley	2	2	Pam Drake
				Annanette Harper
Woodsboro	Faith	1	0	
Yoakum	First	1	0	
Yorktown	First	2	0	

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**Misc. Attendance Report  
Stated Meeting of Mission Presbytery  
March 5-6, 2010**

**APPENDIX A-3**

<b>DIVISION/COMMITTEE (Elders)</b>	<b>NAME</b>
Clerk's Committee	Bruce Ruster
General Council	Clarice Amann
General Council	Liz Anzaldua
General Council	Jimmy Downing
General Council	dick Rew
General Council	Kelly Knight-Lindenborn
<b>Total</b>	<b>6</b>
<b>CHURCH</b>	<b>Commissioned Lay Pastors</b>
Alice - FPC	Wendy Nave
Austin - El Buen Pastor	Absalon Lyra
Lockhart - Fairth Fe	Viola Lee
Luling - FPC	
Manor - Poiema/General Council	Barbara McCarty
Mercedes - FPC	Esther Russell-Hughes
Pleasanton - FPC	
Portland - FPC	
Port Lavaca - Six Mile	Bruce Goodlock
Refugio - FPC	
Robstown - FPC	Sheila DuBose-Beck
San Antonio - Good Shepherd	Iris Amon
Smiley - Pilgrim	Joe Pat Nance
Tivoli - Tivoli	
Victoria - Nicea	
Yorktown - FPC	
<b>Total</b>	<b>9</b>
<b>CERTIFIED CHRISTIAN EDUCATORS WITH VOICE &amp; VOTE</b>	<b>NAME</b>
Certified Christian Educator	Jill Clark
Certified Christian Educator	Margot Whitaker
<b>Total</b>	<b>2</b>
<b>STAFF WITH VOICE &amp; VOTE</b>	<b>NAME</b>
Executive Presbyter	Hilary Shuford
Consultant for Church Development	Ruben Armendariz
<b>Total</b>	<b>2</b>
<b>VISITING MINISTERS - PRESBYTERY</b>	<b>NAME</b>
Grace Presbytery/Board of Pensions Regional Representative	Rick Young
	<b>1</b>
<b>CHRISTIAN EDUCATORS (VOICE ONLY)</b>	<b>NAME</b>
Certified Christian Educator	Susan Penrod
	<b>1</b>
<b>STAFF</b>	<b>NAME</b>
Staff	Pam DuBois
Staff	Martha Flores
Staff	Lynne Powell
Youth Ministry Director	Lita Simpson
Lay Leadership Institute Director	Charlotte Hains
<b>Total</b>	<b>5</b>
<b>UNSPECIFIED VISITORS</b>	<b>75</b>

**2010 PROPOSED BUDGET:**

Committee	Other Income Descriptn	Other Inc.	Benev	Other Inc.	BENEV	Other Inc.	BENEV	DIFF
		2008	2008	2009	2009	2010	2010	
Camps/Conference (John Knox Ranch)	gifts	-	28,000	12,000	24,500	12,000	24,500	
Church Development *	desig funds,rent	78,000	48,500	83,700	36,000	12,600	36,000	
Clerk			100		80		80	
Com. On Ministry	fees	6,500	5,500	-	4,000	5,830	4,000	
Com. On Preparation/Ministry	desig funds	6,000	13,113	3,850	10,400	6,500	10,400	
Com. On Representation			100		60		60	
Education/Congregational Nurtrue (including Resource Centers)	fees,grants	15,325	24,500	20,075	19,200	11,500	<b>2,000</b>	(17,200)
General Council		-	24,500		24,480		<b>20,000</b>	(4,480)
Personnel (see other page for breakdown) *			490,027	5000	542,968		<b>442,647</b>	(100,321)
Hispanic Ministry Council	fees HMC	3,400	5,500		3,200		<b>2,000</b>	(1,200)
HM King Loan Fund			50		40		40	
Mission Outreach/Service	gifts	70	74,000	120	70,000		70,000	
Nominations			750		480		<b>350</b>	(130)
Pastoral Care	fees PC	5,000	8,700	5,000	5,200	4,200	5,200	
Presbyterian Women	fees PW	42,450	4,500	40,000	2,000	41,865	2,000	
Stewardship **	int/misc	23,940	44,450	16,242	33,054	12,167	<b>56,000</b>	22,946
Trustees			1,500		800		800	
Youth Ministry	fees YTH	94,000	10,100	83,500	8,000	80,500	8,000	
<b>TOTALS</b>		<b>274,685</b>	<b>\$783,890</b>	<b>\$269,487</b>	<b>\$784,462</b>	<b>\$187,162</b>	<b>\$684,077</b>	<b>(100,385)</b>

NOTES: JKR owes us \$64,364 (2009 expenses over revenue plus the loan balance of \$40,000)

\* Church Development will be using all of their existing designated funds up in 2011 with a deficit of \$72,528 for church grants.

\*\* Stewardship has an increase due to postage/supplies. It also includes about \$12,000 for video conferencing ongoing monthly expenses not taken from the Odom Trust which is down to about \$132,000 after the final video conferencing payment.

	2009 actual	2010 budget
2010 Payroll Savings:		
payroll	464,300.00	395,850.00
resc ctrs	17,100.00	
con't ed/misc	5,500.00	5,500.00
moving exps	9,600.00	-
search committee	4,502.00	1,500.00 still consulting w/Hilary-budget? \$1,500
travel	35,460.00	41,000.00
	<b>536,462.00</b>	<b>443,850.00</b>
<b>SAVINGS:</b>		<b>92,612.00</b>

2009 SUMMARY:

actual reven 1,265,000 (includes trnsfrs from designated funds)  
 actual exper 1,329,000 (includes JKR net-with us paying payroll)  
 net (64,000.00)  
 this loss includes JKR payroll and expenses of \$24,000

ACTUAL BUDGETED

2009 Benevolence 711,540 784,460  
 2010 w/decreases to budget 684,077